

Annual Report

2020/2021

Patchway Town Council

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A View From The Chair: Mayor's Message



I would like to begin this year's report by saying thank you to the people of Patchway and Charlton Hayes. Over the last 12 months we have together faced an unprecedented challenge in the wake of COVID-19. As a community we have come together to support each other, our friends and neighbours, our colleagues and our wider community. Many of us have lost loved ones, and those we have lost will not be forgotten but remembered what they did and who they were. Patchway Town Council has purchased a remembrance book where we can leave our thoughts, memories and thanks to. As we move in 2021 with the country opening back up I hope we continue to stay safe and sensible.

Over the last 12 months Patchway Town Council has come to together across party lines to work towards securing Patchway's long term financial health. The creation and launch of a 3G Facility in Scott Park is part of Patchway's long term commitments to sport and healthy lifestyles for Patchway and Charlton Hayes Residents. We have also made significant progress towards the redevelopment of Patchway Community Centre in Rodway Road - which when complete will support the new and existing community groups of Patchway. We have also begun work on the redevelopment of the Pavilion at Scott Park, this will enable Patchway and Charlton Hayes residents to have first rate facilities on their doorstep.

Patchway Town Council continues to campaign for the re-opening of Highwood Road. For over 10 years, myself and colleagues have fought against the closure and for the re-opening to reduce rat-running in Patchway, to help integrate the new and existing communities of Patchway – and to support Patchway businesses. As Filton Airfield gets developed for housing we feel there is a great opportunity to re-assess the decision and plan towards a sustainable future – instead of anon-existent linear park.

Thank You and Please Stay Safe.

Cllr. Sam Scott - Mayor of Patchway

Full Council Attendance 2020 - 2021 (as at 30th April 2021)

																	_						
Full Council Meetings	E' = extraordinary	19th May 2020	т 1st June 2020	16th June 2020	т 18th June 2020	т 30th June 2020	21st July 2020	т 27th July 2020	т 11th August 2020	т 20th August 2020	т 26th August 2020	15th September 2020	20th October 2020	17th November 2020	15th December 2020	19th January 2021	16th February 2021	m 17th February 2021	т 8th March 2021	16th March 2021	26th April 2021	Attended out of 20	As a percentage
Ted Bathe-Taylor			Α	Α	Α	Α																0	0%
Jo Buddharaju																						18	90%
Jon Butler																						20	100%
Patrick Cottrell											Α											17	85%
Ken Dando																						20	100%
Eric Gordon					Α			Α	Α	Α		Α							Α	Α	Α	6	30%
Brian Hopkinson																		Α				19	95%
Roger Loveridge																						20	100%
Elaine Martin											Α											13	65%
George Pykov																						14	70%
Sam Scott																						20	100%
Toni Scott											Α				Α							16	80%
Sanjay Shambhu					Α	Α				Α									Α			16	80%
Isobel Walker																						20	100%
Roland Walker																						20	100%
Key																							
	T																						

Present
Apologies Given
Absent
Resigned

What We Have Achieved

- ✓ Completed the installation of a brand new 3G Training Facility and dedicated it to the memory of Jason Franklin.
 - ✓ Completed the installation of a brand new twin-lane Cricket Net Facility.
 - ✓ Starting the redevelopment of Patchway Community Centre.
 - ✓ Installing a basketball court at Blakeney Road Playing Field.
 - ✓ Obtained planning permission for the Norman Scott Park Redevelopment Project and have started the pretender process.
- ✓ Purchased commemorative benches for VE Day 2020 and a bench dedicated to those we have lost through the COVID-19 pandemic.
 - ✓ Adapted to online meetings and met successfully with an increased attendance rate on 2019/2020.
 - ✓ Decreased the Council Tax Precept by 3.33% whilst maintaining the same services.
 - ✓ Become a recognised 'Real Living Wage' employer.
 - ✓ Designed and commissioned a map to be printed to help residents identify key locations in Patchway.
 - ✓ Set up a community photography competition with Patchway Conservation Group.
 - ✓ Initiated a successful community planting day on Rodway Road.
 - ✓ Purchased new equipment for our football pitches at Norman Scott Park.
 - ✓ Created a 'Memorial Bed' in Scott Park for residents to come and plant their own flowers in memory of someone who they have lost.
- ✓ Ran successful public consultations on the possible re-opening of Highwood Road as well as the Norman Scott Park Pavilion redevelopment.



The images below show the residents who braved the elements to help bring some life to the planters on Rodway Road. These were two of the many volunteers who gave up their time to support the Town Council.

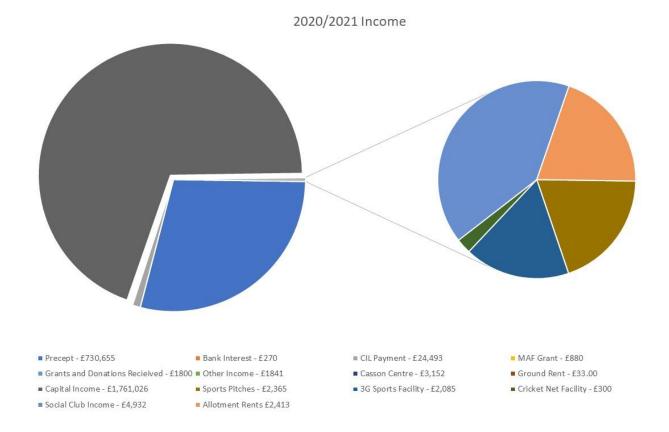


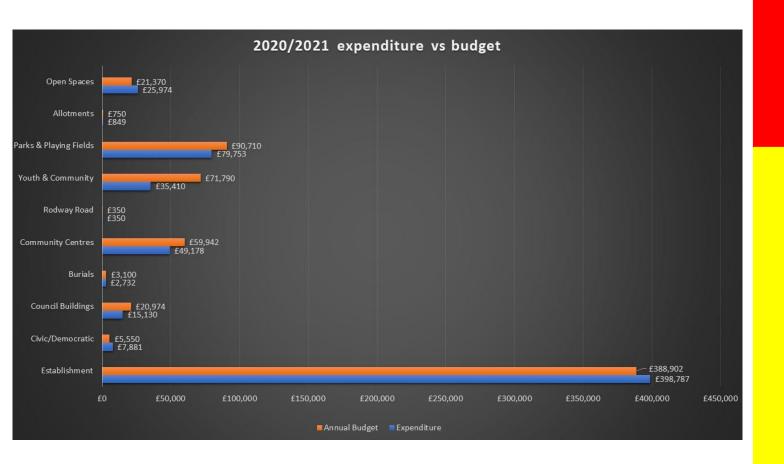
Grants Paid To Local Organisations 2020/2021 (as of 31st March 2021)

Youth & Community	£
4 Towns Play Association	2000
Youth Work	10,000
Community Development Work	8000
Patchway Library Service	9000
4 Towns Transport	3000
Patchway People	3000
TOTAL	£62,750
Grants to Local Organisations	£
Patchway Community Groups	3410
TOTAL	£3410



Patchway Town Council Finance 2020/2021 (as at 31st March 2021)







Patchway Town Council Committee's Update 2020/2021

The Finance Committee

Over the last 12 months Patchway Town Council has come to together across party lines to work towards securing Patchway's long term financial health. The last 12 months have been some of the toughest in living memory and whilst we are pleased to be re-opening up as a country, we are aware that there is a lot of uncertainty. Which is why as a finance committee we have been focused on the creation of a 3 year budget plan and better financial forecasting and reviews

Through prudent budgeting we were pleased to reduce the household precept proportion on an average 'BAND D Property' by over 3% as the first part of a 3 year budget plan that will deliver further savings whilst continuing to deliver for and support residents. We have also looked into the Youth Work provision in Patchway and as a Council have decided to look into alternative provisions in the Patchway Area to ensure we are delivering the best services for our residents. During our meetings, the Finance Committee along with the RFO have been forecasting our actual versus our predicted end of year results and as a result of this, we have been able to commit extra reserve monies towards the Council's key projects to ensure the impact on the residents is minimal.

We are very pleased with what we have achieved during the past year and we look forward to continuing this for a sustained period of time.

Cllr. Sam Scott

Chairman of Finance Committee

Apologies Given
Absent

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	Finance Meetings 2020/2021	9th June 2020	14th July 2020	8th September 2020	13th October 2020	10th November 2020	8th December 2020	12th January 2021	9th February 2021	9th March 2021	20th April 2021	Attended out of 10	Attendance Percentag
Jo Buddharaju												7	70%
Patrick Cottrell												10	100%
Ken Dando												10	100%
Eric Gordon			Α		Α				Α	Α	Α	5	50%
Roger Loveridge												10	100%
Sam Scott												10	100%
Roland Walker												10	100%
Key													
Present													



Patchway Town Council Committee's Update 2020/2021

Parks, Open Spaces, Planning and Transport Committee

The Parks, Open Spaces, Planning and Transport committee have had an incredibly busy year as the Council tries to improve all of their open spaces moving forward. We are very pleased to announce the completion of our new 3G training facility, which we have dedicated to the memory of Jason Franklin, who was integral to this project. We also see our new twin-lane cricket net facility be completed and this is had a lot of use already, with users commenting how good the surface is. We have made massive strides towards redeveloping the old sports pavilion with the full plans being made and planning permission being obtained. This is thanks to the residents who made this happen through their positive engagement with the Council throughout the planning process. We have updated all of our play areas to include some new equipment and street furniture as we look to improve facilities across the whole of Patchway. In the Spring of 2021, we saw a brand new basketball facility installed at Blakeney Road play area, which we hope will be used well by all of our young people. We have also installed some benches at The Tumps, which came around after consulting with the public in our three-year plan, who wanted somewhere to sit whilst they walk their dogs. The committee were pleased to give a grant of £1000 to Bristol BMX Club to repair their track so that their season could commence and we are pleased to see other works have continued to improve the track. We are very pleased that the Patchway Map, led on by this committee, is going to be installed in the near future as well as a digital version being available. We hope this highlights all areas of interest to our residents and that you can go out and explore Patchway! Perhaps, the most poignant achievement is the memorial benches we have going in Scott Park and Charlton Hayes to commemorate VE 75 but also working with Coniston Medical Practice, we will have a memorial to all those we have lost in Scott Park, throughout the COVID-19 pandemic which will include a tree and a bench, in memory of those who are sadly no longer with us. We also now have a memorial planter whereby residents can come and plant their own plants in dedication to those who they may have lost. We have also responded to many applications, supporting residents wherever possible and ensuring the only developments that happen in Patchway, benefit our residents.

Cllr. Roger Loveridge

Chairman of Parks, Open Spaces, Planning and Transport Committee

Parks, Open Spaces, Planning and Transport 2020/2021	23rd June 2020	28th July 2020	22nd September 2020	27th October 2020	24th November 2020	22nd December 2020	26th January 2021	18th February 2021	18th March 2021	27th April 2021	Attended out of 10	As a percentage
Ted Bathe-Taylor	Α										0	0%
Jon Butler											10	100%
Patrick Cottrell											9	90%
Ken Dando											10	100%
Eric Gordon	Α	Α		Α	Α	Α					0	0%
Roger Loveridge											10	100%
Elaine Martin											9	90%
Toni Scott						Α					8	80%
Key						_ =						
Present												
Apologies Given												
Absent												
Resigned												



Patchway Town Councillors 2019-2023

Sam Scott - Chairman

Roger Loveridge - Vice-Chairman

Toni Scott



Cllr. Mr S. Scott

Callicroft Ward



Cllr. Mr R. Loveridge

Callicroft Ward



Cllrs. Mrs T. Scott

Callicroft Ward

Ken Dando



Cllr. Mr K. Dando

Callicroft Ward

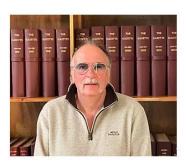
Patrick Cottrell



Cllr. Mr P. Cottrell

Callicroft Ward

Brian Hopkinson



Cllr. Mr B. Hopkinson

Callicroft Ward

Eric Gordon



Callicroft Ward

Cllr. Mr E. Gordon J.P.

Isobel Walker



Cllr. Mrs I. Walker

Coniston Ward

Roland Walker



Cllr. Mr R. Walker

Coniston Ward



Patchway Town Councillors 2019-2023

Sanjay Shambhu



Cllr. Ms J. Buddharaju

Elaine Martin





Callicroft Ward Callicroft Ward



Cllr. Mrs E. Martin

Coniston Ward

Jon Butler



Cllr. Mr J.Butler

Coniston Ward

Cllr Sam Scott – Chairman (Mayor) of Patchway Town Council
Cllr Roger Loveridge – Vice-Chairman (Deputy Mayor) of Patchway Town
Council

Cllr Sam Scott – Chairman of the Finance Committee
Cllr Ken Dando – Vice-Chairman of the Finance Committee
Cllr Roger Loveridge – Chairman of the Parks & Open Spaces Committee
Cllr Elaine Martin – Vice-Chairman of the Parks & Open Spaces Committee
Cllr Jon Butler – Chairman of the Personnel Committee
Cllr Roland Walker – Vice-Chairman of the Personnel Committee

Other councillors who served are Cllr Isobel Walker, Cllr Toni Scott, Cllr Patrick Cottrell, Cllr Eric Gordon, Cllr Sanjay Shambhu, Cllr Jo Buddharaju and Cllr Brian Hopkinson.

Cllrs Ted Bathe-Taylor and George Pykov resigned during the 2020/2021 Council Year.



The image on the left shows the VE Day celebrations in 2020 on Rodway Road. There were a lot of celebrations in the Town that day and we hosted our own virtual VE Day on Facebook!



Community Facilities for Hire



We have a range of community facilities to hire such as a 3G Facility, Twin-Lane Cricket Nets, Outdoor Football Pitches, Office Space and a Large Hall.

WWW.PATCHWAYTOWNCOUNCIL.GOV.UK/HIRE

YOUR COUNCIL TAX PRECEPT FOR 2021/2022

12p (3.33%) per week per household decrease

£730,655

Patchway Town Council's Budget 2021/2022



£37,740

Reinvested back into the community as part of our grant awarding process.



£76,075

To maintain and improve all of our open spaces in the Town.



£9,550

To maintain and repair all of our play areas.



£11,600

Improving the street scene on Rodway Road, in Charlton Hayes and The Parade.



£176,814

To financially support the redevelopment of Norman Scott Park Pavilion.



£10,000

Investing in new play equipment for all of our play areas in the Town.

You can find out much more information about how the money raised through the Council Tax Precept is spent to benefit our residents at www.patchwaytowncouncil.gov.uk