



Annual Report

2020/2021

Patchway Town Council

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'Like' us on Facebook – Patchway Town Council

www.patchwaytowncouncil.gov.uk



Over the last 12 months Patchway Town Council has come to together across party lines to work towards securing Patchway's long term financial health. The creation and launch of a 3G Facility in Scott Park is part of Patchway's long term commitments to sport and healthy lifestyles for Patchway and Charlton Hayes Residents. We have also made significant progress towards the redevelopment of Patchway Community Centre in Rodway Road - which when complete will support the new and existing community groups of Patchway. We have also begun work on the redevelopment of the Pavilion at Scott Park, this will enable Patchway and Charlton Hayes residents to have first rate facilities on their doorstep.

Thank You and Please Stay Safe.

Full Council Attendance 2020 - 2021 (as at 30th April 2021)

[illegible]

What We Have Achieved

- ✓ Completed the installation of a brand new 3G Training Facility and dedicated it to the memory of Jason Franklin.
 - ✓ Completed the installation of a brand new twin-lane Cricket Net Facility.
 - ✓ Starting the redevelopment of Patchway Community Centre.
 - ✓ Installing a basketball court at Blakeney Road Playing Field.
- ✓ Obtained planning permission for the Norman Scott Park Redevelopment Project and have started the pre-tender process.
- ✓ Purchased commemorative benches for VE Day 2020 and a bench dedicated to those we have lost through the COVID-19 pandemic.
 - ✓ Adapted to online meetings and met successfully with an increased attendance rate on 2019/2020.
 - ✓ Decreased the Council Tax Precept by 3.33% whilst maintaining the same services.
 - ✓ Become a recognised 'Real Living Wage' employer.
- ✓ Designed and commissioned a map to be printed to help residents identify key locations in Patchway.
 - ✓ Set up a community photography competition with Patchway Conservation Group.
 - ✓ Initiated a successful community planting day on Rodway Road.
 - ✓ Purchased new equipment for our football pitches at Norman Scott Park.
- ✓ Created a 'Memorial Bed' in Scott Park for residents to come and plant their own flowers in memory of someone who they have lost.
- ✓ Ran successful public consultations on the possible re-opening of Highwood Road as well as the Norman Scott Park Pavilion redevelopment.



The images below show the residents who braved the elements to help bring some life to the planters on Rodway Road. These were two of the many volunteers who gave up their time to support the Town Council.



Grants Paid To Local Organisations

2020/2021 (as of 31st March 2021)

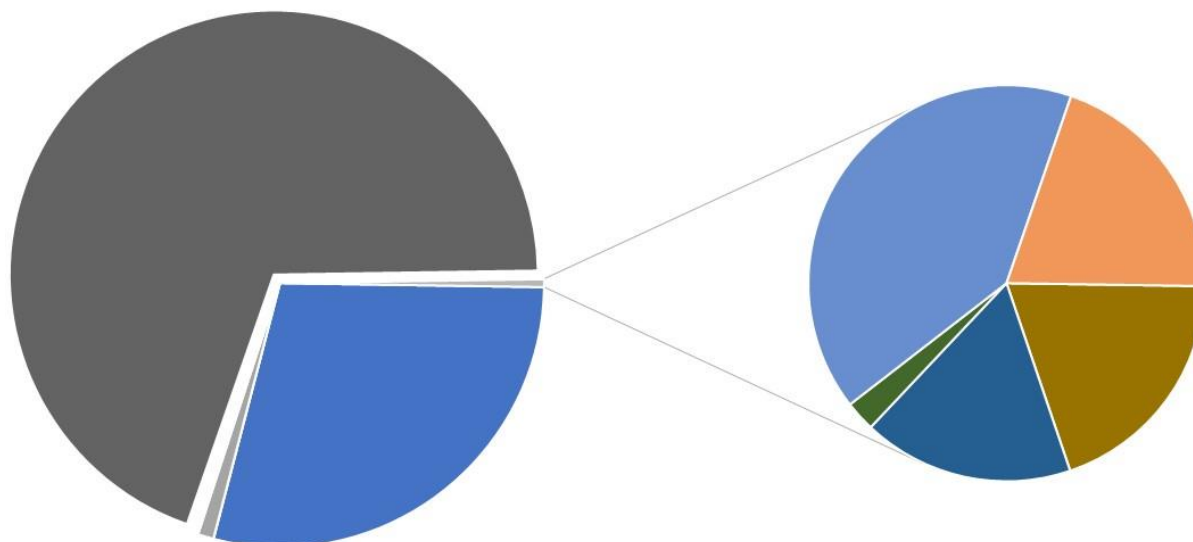
Youth & Community	£
4 Towns Play Association	2000
Youth Work	10,000
Community Development Work	8000
Patchway Library Service	9000
4 Towns Transport	3000
Patchway People	3000
TOTAL	£62,750
Grants to Local Organisations	£
Patchway Community Groups	3410
TOTAL	£3410





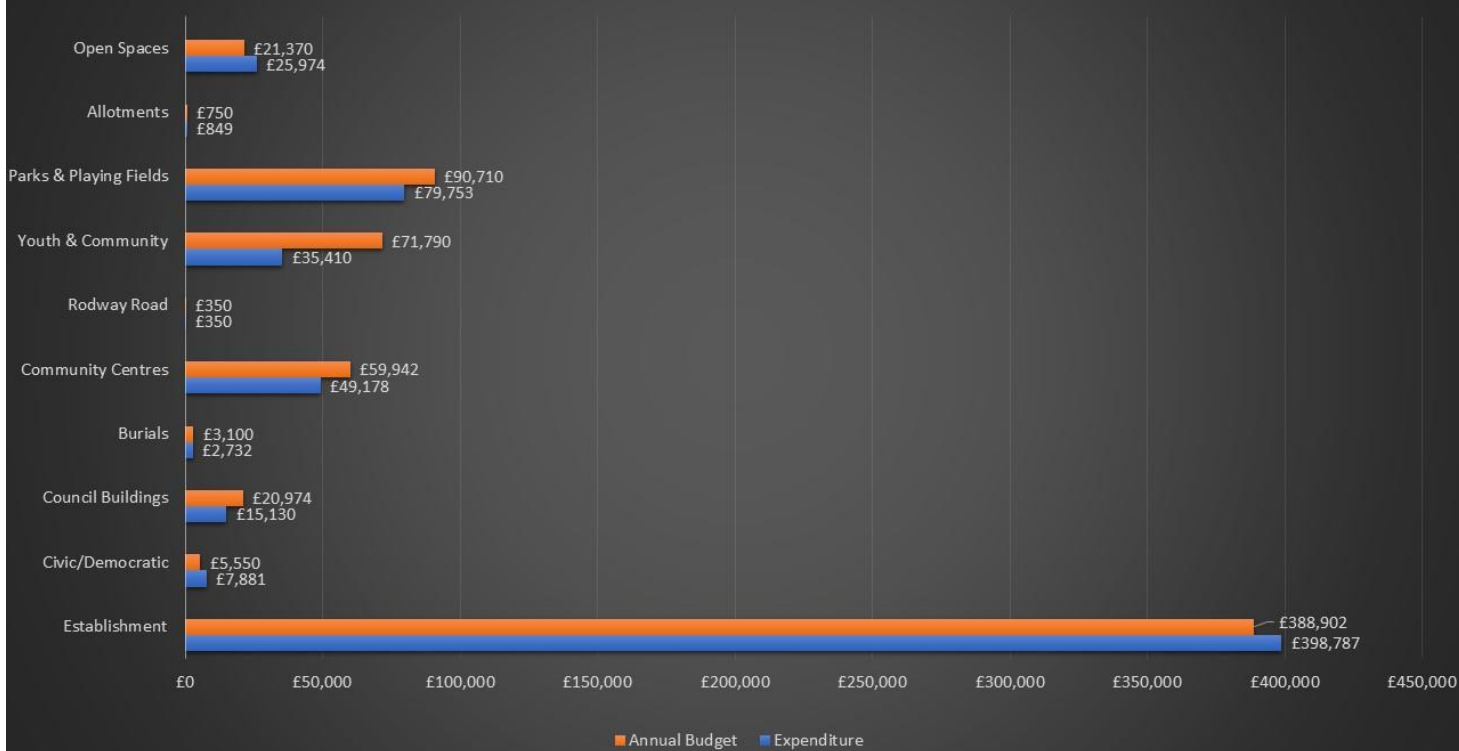
Patchway Town Council Finance 2020/2021 (as at 31st March 2021)

2020/2021 Income



Precept - £730,655	Bank Interest - £270	CIL Payment - £24,493	MAF Grant - £880
Grants and Donations Received - £1800	Other Income - £1841	Casson Centre - £3,152	Ground Rent - £33.00
Capital Income - £1,761,026	Sports Pitches - £2,365	3G Sports Facility - £2,085	Cricket Net Facility - £300
Social Club Income - £4,932	Allotment Rents £2,413		

2020/2021 expenditure vs budget





The Finance Committee

Over the last 12 months Patchway Town Council has come to together across party lines to work towards securing Patchway's long term financial health. The last 12 months have been some of the toughest in living memory and whilst we are pleased to be re-opening up as a country, we are aware that there is a lot of uncertainty. Which is why as a finance committee we have been focused on the creation of a 3 year budget plan and better financial forecasting and reviews.

Through prudent budgeting we were pleased to reduce the household precept proportion on an average 'BAND D Property' by over 3% as the first part of a 3 year budget plan that will deliver further savings whilst continuing to deliver for and support residents. We have also looked into the Youth Work provision in Patchway and as a Council have decided to look into alternative provisions in the Patchway Area to ensure we are delivering the best services for our residents. During our meetings, the Finance Committee along with the RFO have been forecasting our actual versus our predicted end of year results and as a result of this, we have been able to commit extra reserve monies towards the Council's key projects to ensure the impact on the residents is minimal.

We are very pleased with what we have achieved during the past year and we look forward to continuing this for a sustained period of time.

Cllr. Sam Scott

Chairman of Finance Committee

[illegible]

[illegible]



Patchway Town Councillors 2019-2023

Sam Scott - Chairman



Roger Loveridge - Vice-Chairman



Toni Scott



Cllr. Mr S. Scott

Callicroft Ward

Cllr. Mr R. Loveridge

Callicroft Ward

Cllrs. Mrs T. Scott

Callicroft Ward

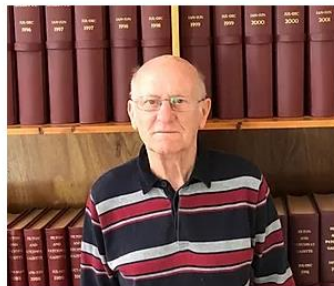
Ken Dando



Cllr. Mr K. Dando

Callicroft Ward

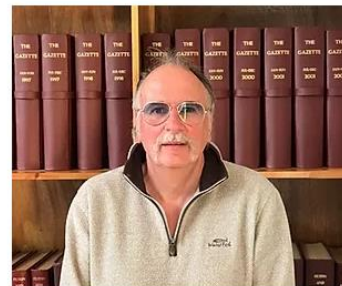
Patrick Cottrell



Cllr. Mr P. Cottrell

Callicroft Ward

Brian Hopkinson



Cllr. Mr B. Hopkinson

Callicroft Ward

Eric Gordon



Cllr. Mr E. Gordon J.P.

Callicroft Ward

Isobel Walker



Cllr. Mrs I. Walker

Coniston Ward

Roland Walker



Cllr. Mr R. Walker

Coniston Ward



Patchway Town Councillors 2019-2023

Sanjay Shambhu



Cllr. Mr S. Shambhu

Callicroft Ward

Jo Buddharaju



Cllr. Ms J. Buddharaju

Callicroft Ward

Elaine Martin



Cllr. Mrs E. Martin

Coniston Ward

Jon Butler



Cllr. Mr J. Butler

Coniston Ward

Cllr Sam Scott – Chairman (Mayor) of Patchway Town Council
Cllr Roger Loveridge – Vice-Chairman (Deputy Mayor) of Patchway Town Council

Cllr Sam Scott – Chairman of the Finance Committee
Cllr Ken Dando – Vice-Chairman of the Finance Committee
Cllr Roger Loveridge – Chairman of the Parks & Open Spaces Committee
Cllr Elaine Martin – Vice-Chairman of the Parks & Open Spaces Committee
Cllr Jon Butler – Chairman of the Personnel Committee
Cllr Roland Walker – Vice-Chairman of the Personnel Committee

Other councillors who served are **Cllr Isobel Walker**, **Cllr Toni Scott**, **Cllr Patrick Cottrell**, **Cllr Eric Gordon**, **Cllr Sanjay Shambhu**, **Cllr Jo Buddharaju** and **Cllr Brian Hopkinson**.

Cllrs Ted Bathe-Taylor and George Pykov resigned during the 2020/2021 Council Year.



The image on the left shows the VE Day celebrations in 2020 on Rodway Road. There were a lot of celebrations in the Town that day and we hosted our own virtual VE Day on Facebook!



Community Facilities for Hire



We have a range of community facilities to hire such as a 3G Facility, Twin-Lane Cricket Nets, Outdoor Football Pitches, Office Space and a Large Hall.

WWW.PATCHWAYTOWNCOUNCIL.GOV.UK/HIRE

YOUR COUNCIL TAX PRECEPT FOR 2021/2022

**12p (3.33%) per week per household
decrease**

£730,655

Patchway Town Council's Budget 2021/2022



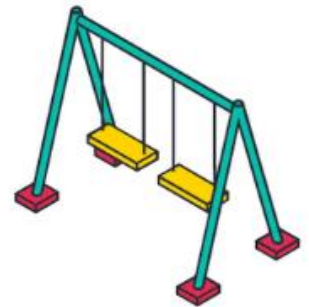
£37,740

**Reinvested back into the
community as part of our
grant awarding process.**



£76,075

**To maintain and improve
all of our open spaces in
the Town.**



£9,550

**To maintain and repair
all of our play areas.**



£11,600

**Improving the street
scene on Rodway Road,
in Charlton Hayes and
The Parade.**



£176,814

**To financially support the
redevelopment of
Norman Scott Park
Pavilion.**



£10,000

**Investing in new play
equipment for all of our
play areas in the Town.**

**You can find out much more information about how the
money raised through the Council Tax Precept is spent to
benefit our residents at
www.patchwaytowncouncil.gov.uk**