

Callicroft House, Patchway, Bristol, BS34 5DQ www.patchwaytowncouncil.gov.uk

Monday 3<sup>rd</sup> October 2022

Dear Cllr Roger Loveridge, Cllr Elaine Martin, Cllr Pete Knight, Cllr Brian Hopkinson, Cllr Ken Dando, Cllr Dayley Lawrence and Cllr Eric Gordon.

You are summonsed to attend the meeting of Patchway Town Council's Parks, Open Spaces, Planning and Transport Committee on Tuesday 11<sup>th</sup> October 2022 at 8pm at Callicroft House, Patchway and the agenda is provided below.

Yours sincerely,

Jack Turner BA.Hons. Cert.CiLCA. PSLCC.
Town Clerk and Responsible Finance Officer

## AGENDA

- 1. To receive a presentation from One Planter Matters on Environmental Support within Patchway.
- 2. To receive questions from the members of the public present.
- 3. To receive any apologies for absence.
- 4. To receive any declarations of interest and to consider any requests for dispensations for this meeting.
- To approve the minutes of the Parks, Open Spaces, Planning and Transport Committee held on Tuesday 13<sup>th</sup> September 2022 and to note the Clerk/RFO's report for this committee meeting.
- 6. To review the Hire Charges for Patchway Town Council's Sporting Facilities for the 2022/2023 Financial Year and the 2023/2024 Financial Year.
- 7. To review the rolling five year budget plan, with specific detail to the 2023/2024 financial year:
  - a) Centre 320 Rodway Road
  - b) Centre 330 Charlton Hayes
  - c) Centre 340 The Parade
  - d) Centre 500 Scott Park

Patchway is Twinned with Clermont l'Herault and Gauting.









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- e) Centre 510 Sports and Social Club
- f) Centre 600 Allotments
- g) Centre 700 The Tumps and BMX Track
- h) Centre 710 Play Areas
- i) Centre 720 Open Spaces
- j) Centre 800 Street Furniture
- 8. To carry out a progress review of Patchway Town Council's Three Year Plan, focusing on 2022/2023:
  - a) Outside Areas.
  - b) Planning in Patchway.

# **Matters Pertaining to Parks and Open Spaces**

- 9. To consider the quotations for the replacement of outdoor machinery.
- 10. To consider the quotations for an Ecology Report to be carried out on The Tumps and The BMX Track.
- 11. To carry out the yearly review of Patchway Town Council's Play Area Strategy.

#### Matters Pertaining to Planning and Transport.

- 12. To consider any planning applications received (Click on the agenda item to view the planning application)
  - a) P22/05486/HH Alterations to existing roof line to facilitate erection of first floor rear extension to provide additional living accommodation. 66 Stroud Road Patchway South Gloucestershire BS34 5EW.
  - b) P22/03828/F Erection of 1 no. attached dwelling with associated works.

    Cladding of existing dwelling with red brick work. Land At 81 Stroud Road
    Patchway South Gloucestershire BS34 5EN.
  - c) P22/05591/F Demolition of existing buildings. Erection of 2 buildings for flexible uses of industrial processes Class E (g)(iii) and/or General Industry (Class B2) and/or Storage and distribution (Class B8) with associated works including service yard, parking, staff amenity area, landscaping, sprinkler/tank infrastructure and alteration to access. Unit 10 Patchway Trading Estate Britannia Road Patchway South Gloucestershire BS34 5TA.
  - d) P22/05600/F Erection of 1no. additional storey over existing building to form 3no. residential flats with pitched roof (Class C3) with external staircase and associated works. - 102 - 104 Rodway Road Patchway South Gloucestershire BS34 5PG.

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- e) P22/05744/F The erection of 2.4m security fencing and electric gates, installation of replacement fire escapes and associated landscaping and works (retrospective). 600 Park Avenue Aztec West Almondsbury South Gloucestershire BS32 4SD.
- f) Any applications received after the agenda had been issued.
- 13. To consider the adoption of the Planning Applications Procedure.
- 14. To consider setting up a back-lane amnesty day to target fly tipped waste in Patchway.
- 15. To consider the remedial works needed to repair the Patchway Living Landmarks trail.

# Updates and Reports.

- 16. To receive an update on The Norman Scott Park Pavilion Redevelopment project.
- 17. To receive an update on the Local Nature Action Plan community listening event.
- 18. To note that the date of the next Parks, Open Space, Planning and Transport Committee meeting will be held on Tuesday 8<sup>th</sup> November 2022 at 8pm.

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# Clerk

From:

Kevin Thomas <k.thomas@oneplanetmatters.com>

Sent:

05 July 2022 20:05

To:

Clerk

Subject:

Re: Bee Highway and Other environmental support

Hi Jack,

Yes of course, more than happy to do that. I know that Kayla gave you a rough outline of who we are and what we are looking to do but I think it would be worth identifying some of the key areas we are looking to support the residents of Patchway and also support the Patchway Town Council in any suitable manner. So our specific objectives for the next year

- Build a good relationship with PTC to support PTC's BAP and LNAPand where possible provide community orchards on any suitable land (OPM will be responsible for upkeep)
- Plan local engagement and promotion of the bee highway (Our understanding is that most of the grass verges around Patchway are owned by SGG who have said we can plant on their land - Sally Pattison) We envision local people identifying locations and the fruit that they would like to see. This will be a wonderful resource for biodiversity but will actually also provide much free food for the residents - We will also be tapping into the fund that will be released soon via the Metro Mayors' office for Pollination projects. (We hope)
- We are looking at suitable locations to site a Polytunnel which will be a hub for our community growing support that we are developing in the area and are currently talking with Conniston School, also we would like to look at the use of the Blakney road allotment area where Southern Brooks has indicated there is land that could be used. Do you have a contact we could explore this with? The Polytunnel would be a place where we would support local residents, school children, and senior citizens by running sessions that give people the confidence and knowledge to start growing at home, much needed in these difficult times but also great for health and mental wellbeing. This will also link in with the work being done by Southern Brooks in the area and again we will be engaging with the community to explore how they would like it to be developed.
- We are interested in looking at the precinct, near the allotments and Conniston school and involving the community in planning and planting to reinvigorate the area

I have just read the notes of the meeting this morning and wonder whether given that what we are doing is linked to food growing for a social purpose whether we should be talking with Peter Night (I am very interested in seeing the results of his survey)

We look forward to supporting the community and to supporting the work of the PTC.

Kind regards

Kevin

On Tue, Jul 5, 2022 at 1:01 PM Clerk < clerk@patchwaytowncouncil.gov.uk > wrote:

Hi Kevin,

I have an even better idea!

Could you come at 8pm on second Tuesday of September to speak to our open spaces committee?



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# Town Clerk and Responsible Finance Officer's Report

Actions from the meeting of the Parks, Open Spaces, Planning and Transport Committee held on Tuesday 6<sup>th</sup> September 2022.

06/09/2022 - No 1 To receive a presentation for One Planet Matters on the Bee Highway and other environmental support within Patchway.

Since this meeting, the Clerk has met with Kevin Thomas from One Planet Matters. They wish to look at community orchards away from our allotment sites as well as a possible polytunnel.

06/09/2022 - No 8 To consider the quotations for an Ecology report to be carried out on The Tumps and BMX Track.

Wessex Ecology have been contacted. They produced the previous report.

06/09/2022 - No 17 To consider setting up a working party to re-launch the Patchway Living Landmarks trail.

A meeting was held. There are currently three missing/damaged landmark signs (Eagle Meadow (missing), Tumps (missing), Tumps (damaged)).

06/09/2022 - No 18 To consider the road surfacing on Rodway Road.

Awaiting an update as of 3/10/2022. Currently with the Street Scene team.



Minutes of the Meeting of the Parks, Open Spaces, Planning and Transport committee held on the Tuesday 6<sup>th</sup> September 2022 at 20:00 at Callicroft House, Patchway.

Councillors:

R Loveridge (in the chair), P Knight, K Dando, and E Gordon and B

Hopkinson.

In attendance:

J Turner (Town Clerk and RFO), Steve Ellis (Lead Grounds Person for Patchway Town Council), Cllr J Butler, Paul Thompson (Patchway Cricket Club), Alex Dommett (Patchway Conservation Group) and Andy

England (Patchway Town Football Club).

Absent:

None.

Members of the Public:

None.

As the time was 20:00, the Chair, Cllr R Loveridge called the meeting to order and informed all participants that the meeting would be recorded in line with The Openness of Local Government Regulations 2014 (SI2014/2095) and Patchway Town Council' protocol on the filming and recording of Town Council, Committee and Sub- Committee meetings.

06/09/2022 – No 1 To receive a presentation for One Planet Matters on the Bee Highway and other environmental support within Patchway.

The committee noted that due to illness, the representative was unable to attend.

06/09/2022 – No 2 To receive any questions from members of the public present. None received.

06/09/2022 - No 3 To receive any apologies for absence.

The committee noted apologies from Cllr D Lawrence (other commitment) and Cllr E Martin (unwell).

06/09/2022 - No 4 To receive any declarations of interest and to consider any requests for dispensations for this meeting.

The Chairman stated that any member having a disclosable pecuniary interest in a matter to be discussed should declare it during the meeting as specified in the Code of Conduct required by the Localism Act 2011 Section 27 and should leave the room while the matter was discussed.

No dispensations received.

06/09/2022 - No 5 To approve the minutes of the Parks, Open Spaces, Planning and Transport Committee held on Tuesday 12<sup>th</sup> July 2022.

a) To note the Clerk/RFO's report for this committee meeting.

**RESOLVED:** It was unanimously agreed to approve the minutes of the meeting and the report was noted.

06/09/2022 - No 6 To carry out a progress review of Patchway Town Council's Three Year Plan, focusing on 2022/2023.

- a) Outside Areas
- b) Planning in Patchway

RESOLVED: It was unanimously agreed to note the progress being made as below.

	<b>Outside Areas</b>	Planning in Patchway
Timescale for Implementation	Parks and Planning	Parks and Planning
2022/2023		
	Tree Planting	Bus Shelters
	Wildflower Meadows	Christmas Lights
	Tree Pruning in Patchway	Road Surfacing
	Open Area Signage	Benches for Charlton Hayes
	Tree Survey for all areas	
	Tree giveaway project.	
	Local Nature Action Plan	

#### Matters Pertaining to Parks and Open Spaces

# 06/09/2022 - No 7 To consider the quotations for the replacement of outdoor machinery, as deferred by Full Council on 19<sup>th</sup> July 2022.

The Chairman invited Steve Ellis to speak on this matter. Steve stated that the Ground Staff had only one safe machine (being the HR300) and that the other two, especially the batwing mower, were at the end of their life cycles. Steve stated that originally when asked what machinery the staff needed, a mower was the preference due the time of year however he stated that a tractor would be beneficial for their outdoor work but not entirely suitable for all of the outdoor jobs. The committee noted that they would need to budget for new machinery over the next few years as part of the budget setting process. It was noted that a hire mower may be suitable until the new financial year.

The committee went through the quotations and it was made known that these quotes were not suitable. Cllr J Butler offered to assist the Town Clerk and Lead Grounds Person with checking specifications.

**RESOLVED:** It was unanimously agreed to defer this item.

# 06/09/2022 - No 8 To consider the quotations for an Ecology report to be carried out on The Tumps and BMX Track.

**RESOLVED:** It was unanimously agreed to defer this item to gather more quotations. The Clerk would check with South Gloucestershire Council to see if they could assist.

# 06/09/2022 - No 9 To consider the quotation from preferred supplier, GB Sports and Leisure, for the repair work on the basket swing at Norman Scott Park.

**RESOLVED:** It was unanimously agreed to reject this quotation due to the high cost. The committee noted that in October the play area strategy will be reviewed and this will inform part of the budget setting process for the next financial year.

# 06/09/2022 - No 10 To consider changing the application for S106 monies for 'an older persons hard court area in Norman Scott Park' due to the increased costs associated with this project.

The committee noted that quotations received for this work were far in excess of the S106 monies. The Chairman suggested that an older persons keep fit area would be beneficial for older residents and would be well used.

**RESOLVED:** It was unanimously agreed to recommend to Full Council that the applications is changed to an application for an 'Older Persons outdoor gym' facility. The Clerk would submit this to South Gloucestershire Council.

# 06/09/2022 - No 11 To consider bidding for S106 monies to improve sports facilities at Norman Scott

The committed noted that £242,655.28 was available for improving sports facilities at Norman Scott Park. The Chairman suggested that the Council should put in a bid to build a small changing facility to house the teams that play on the Main Pitch. It was noted that the building of a separate changing facility would be beneficial as it would mean that the Town Council could be solely responsible for the changing rooms for the main pitch, something that wasn't the case at present.

**RESOLVED:** It was unanimously agreed to recommend to Full Council that the Council should bid for the full amount of S106 monies to create new changing rooms within Scott Park.

06/09/2022 - No 12 To consider putting in a grant to WECA 'Bee the Change' pollinator fund. RESOLVED: It was unanimously agreed to allow the Clerk to put in a grant to create a wildflower

meadow in Patchway.

06/09/2022 - No 13 To consider the letter from Patchway Town Football Club requesting permission to display advertising banners in Norman Scott Park.

RESOLVED: It was unanimously agreed to recommend this to Full Council for approval.

Cllr E Gordon left the meeting at 20:57.

06/09/2022 - No 14 To consider the request from Patchway's 'Men in Sheds' to erect one shipping container as well as a covered working area.

**RESOLVED:** It was unanimously agreed to recommend this to Full Council for approval.

# Matters Pertaining to Planning and Transport.

06/09/2022 - No 15 To consider any planning applications received:

- a) P22/04459/F Erection of a new build hub and refurbishment of former workshop to provide training/retail units (use classes E(g)/B2/B8) and a drive through restaurant (use class E(b)), with ancillary parking and vehicle loading areas. Former Toyota Dealership 186 Gloucester Road Patchway South Gloucestershire BS34 5BB.
  - **RESOLVED:** It was unanimously agreed to raise an objection to this application. The committee felt that this area was not suitable for this hub of activity and it would cause a lot of potential issues with the traffic flow along the A38 and would impact on the residents of Patchway. The scale and mass of the proposed development is very different in character to the previous building and this would have a detrimental impact on local businesses that already exist in that area. The committee also felt that the impact upon pedestrians and cyclists would be huge as there are already issues with the safety of the aforementioned persons upon the A38. The committee also felt that the four traffic ingress and egress positions within the area would have a negative impact on the flow of traffic along the A38.
- b) P22/02922/HH- Conversion of integral garage to form additional living accommodation. 4 Brick Hill Way Patchway South Gloucestershire BS34 5UY. RESOLVED: It was unanimously agreed to raise an objection on the loss of residential parking that this development creates which will push the further issue of parking onto nearby residents.
- c) P22/05160-HH Erection of single storey side and rear extensions to form additional living accommodation. Erection of front porch. – 25 Ravenscourt Road Patchway South Gloucestershire BS34 6PL.

**RESOLVED:** It was unanimously agreed to raise an objection on the loss of residential parking that this development creates which will push the further issue of parking onto nearby residents..

d) Any applications received after the agenda had been issued.

The committee noted that the further applications would be added to the Council agenda.

06/09/2022 - No 16 To consider setting up a back-lane amnesty day to target fly tipped waste in Patchway.

RESOLVED: It was unanimously agreed to defer this item.

06/09/2022 - No 17 To consider setting up a working party to re-launch the Patchway Living Landmarks trail.

**RESOLVED:** It was unanimously agreed that the Clerk, Cllrs R Loveridge and P Knight would investigate this scheme and report back.

# 06/09/2022 - No 18 To consider the road surfacing on Rodway Road.

The committee noted that Rodway Road's surface was in a total state and needed some urgent repair work carried out.

**RESOLVED:** It was unanimously agreed to invite South Gloucestershire Council to Patchway to assess whether the road needs a repair.

## **Updates and Reports.**

# 06/09/2022 - No 19 To receive an update on The Norman Scott Park Pavilion project.

The Clerk provided an update. The committee noted that the project was around four weeks behind schedule but was still on budget. A roller shutter had been ordered for the score board which will be controlled by a remote.

# 06/09/2022 - No 20 To receive an update on the Local Nature Action Plan community listening event.

The Clerk provided an update and was in the process of inviting Matthew Lipton from South Gloucestershire Council. Alex Dommett suggested the use of equipment for the event which would make it more interactive and this idea was greatly appreciated.

06/09/2022 - No 21 To receive a quarterly update from the users of Patchway Town Council's sporting facilities.

The committee noted updates from Patchway Cricket Club, Bristol BMX Club and Patchway Town Football Club.

 To consider the options for the storage of the new sight screens purchased by Patchway Cricket Club.

**RESOLVED:** It was unanimously agreed to recommend to Full Council that a compound is constructed next to the cricket net facility which will house this equipment.

06/09/2022 - No 22 To note that the date of the next Parks, Open Spaces, Planning and Transport Committee will be held on Tuesday 11<sup>th</sup> October at 8pm.

Noted.

The meeting was closed by the Chairman at 21:24.

# PATCHWAY TOWN COUNCIL - 2022-2023 SPORTS HIRE CHARGES

Facility     Hire Terms     National block bookers - 20 games     Protect Plate       Football Pitches     Adult block bookers - 15 games     1       Football Pitches     Adult block bookers - 10 games     1       Football Pitches     Adult block bookers - 10 games     1       Football Pitches     Youth (under 18s) block bookers - 10 games     1       Football Pitches     Youth (under 18s) block bookers - 10 games     1       Football Pitches     Youth (under 18s) block bookers - 10 games     1       Football Pitches     Adult - Regular hirers per game     1       Football Pitches     Youth (under 18s) - regular hirers per game     1       Football Pitches     Youth (under 18s) - regular hirers per game     1       Football Pitches     Adult - Regular hirers per game     1       Football Pitches     All block bookers - Up To 20 games     1       3G Facility     1 Hour Hire     1       Cricket Net Facility     1 Hour Hire     1				Block bookers (10 or
Adult block bookers - 20 gamesAdult block bookers - 15 gamesAdult block bookers - 15 gamesAdult block bookers - 10 gamesYouth (under 18s) block bookers - 10 gamesYouth (under 18s) block bookers - 10 gamesYouth (under 18s) block bookers - 10 games£86.40Hirers booking 1 - 9 games per season£86.40Adult - Regular hirers per game£44.40Youth (under 18s) - regular hirers per game£44.40All block bookers - Up To 20 games£36.001 Hour Hire£36.00	Facility	Hire Terms	Standard bookers (1 - 9 SESSIONS) INC VAT AT 20%	more sessions) EXC VAT subject to meeting requirements
Adult block bookers - 15 gamesAdult block bookers - 10 gamesYouth (under 18s) block bookers - 10 gamesHirers booking 1 - 9 games per season£86.40Adult - Regular hirers per game£44.40Youth (under 18s) - regular hirers per game£44.40All block bookers - Up To 20 games£36.001 Hour Hire£36.00	Football Pitches	Adult block bookers - 20 games		£1,224.00
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Hirers booking 1-9 games per seasonAdult - Regular hirers per game£86.40Youth (under 18s) - regular hirers per game£44.40All block bookers - Up To 20 games£44.401 Hour Hire£36.001 Hour Hire£36.00	Football Pitches	Youth (under 18s) block bookers - 10 games		£333.00
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Youth (under 18s) - regular hirers per game£44.40All block bookers - Up To 20 games£36.001 Hour Hire£36.001 Hour Hire£36.00	Football Pitches	Adult - Regular hirers per game	£86.40	
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All block bookers - Up To 20 games  1 Hour Hire  1 Hour Hire  £36.00				
1 Hour Hire	Cricket Pitches	All block bookers - Up To 20 games		£1,350.00
1 Hour Hire				
1 Hour Hire	3G Facility	1 Hour Hire	£36.00	£30.00
1 Hour Hire				
	Cricket Net Facility	1 Hour Hire	£36.00	£30.00





Precept Variance	nce										
ACTUAL		ACTUAL		DRAFT		DRAFT		DRAFT	_	DRAFT	
21/22		22/23		23/24		24/25		25/26		26/27	
£	730,655.00	£	316,643.00	£ 4	198,201.21	£ 467,	467,136.34	£	474,100.28	£	466,995.28
£	730,655.00	£	35,988.00 -£		318,441.79	£ 3	1,064.87	f 6,9	963.94	ų	7,105.00
Variance as a P	Percentage		12%		-39%		<b>%9-</b>		1%		-15

Amount of Precept Required

.833 Council Tax Base (Estimated)		3993	4203	2370	0	2370	2370	2370
(£/annum)	£	182.98	£ 194.30 f	£ 210.21	Ŧ	197.10	£ 200.04	£ 197.04
-44%								
Difference (£/annum)		-6.31 £	£ 11.32 £	£ 15.91 -£	J-	13.11	£ 2.94 -£	€ 3.00
As a percentage (£/annum)		3.3%	%9		%8	%9-	1%	

Centre Code	Centre Name	21/22	22/23		23/24 24/25	25/26	26/27	
		ACTUAL	ACTUAL	DRAFT	DRAFT	DI	DRAFT	DRAFT
100	100 Income	-£ 200,00 -£	3- 00'00S 3-	-£ 4,000.00	-£ 4,000.00 -£	3- O(	4,000.00 -£	4,000.00
110	110 Establishment	£ 321,614.00 £	£ 246,334.00	£ 281,406.00	£ 289,331.00	₹ 00	297,247.00 E	303,911.00
120	120 Civic and Democratic	00'059'L	£ 10,075.00	£ 10,250.00	£ 5,250.00	3 O(	5,250.00 £	5,250.00
200	200 Callicroft House	£ 15,340.00	£ 18,050.00	£ 18,450.00	£ 18,765.00	3 O(	19,085.00 £	19,410.00
210	210 The Casson Centre	T,699.00	£ 6,350.00	£ 8,325.00	£ 8,518.00	3 O(	8,763.00 £	9,010.00
220	220 Burials	3- 00:000'E	-f 1,800.00 -f	-£ 1,800.00 -£	-£ 1,800.00 -£	3- O(	1,800.00 -£	1,800.00
300	300 Patchway Community Centre	-£ 2.00 -£	-£ 2.00 -£	-£ 2.00 -£	576	2.00 -£	2.00 -£	2.00
310	310 Coniston Community Centre	£ 41,395.00	£ 22,756.00	£ 21,937.21	£ 21,151.34	34 E	20,332.28 £	19,524.28
320	320 Rodway Road	£ 4,100.00	£ 4,750.00	£ 1,500.00	£ 1,500.00	₹ 00	1,500.00 £	1,500.00
330	330 Charlton Hayes	£ 4,000.00	£ 4,000.00	- J	· 3	Ę	<b>3</b> -	
340	340 The Parade	£ 3,500.00	£ 3,500.00	- J	· 3	£	. £	a•
400	400 Youth and Community	£ 25,240.00	£ 21,400.00	£ 12,500.00	£ 17,500.00	30 E	17,500.00 £	17,500.00
410	410 Grants	£ 24,500.00	£ 16,000.00	£ 6,000.00	£ 6,000.00	30 E	€,000.000 £	6,000.00
200	500 Scott Park	£ 33,450.00	£ 29,025.00	£ 27,155.00	£ 23,443.00	3 OC	24,245.00 £	24,712.00
510	510 Sports and Social Club	-£ 11,840.00 -£	-£ 11,840.00 -£	-£ 11,840.00 -£	-£ 11,840.00 -£	3- OC	11,840.00 -£	11,840.00
009	600 Allotments	-£ 1,250.00	£ 2,250.00	£ 2,000.00	£ 2,000.00	€ ±	2,000.00 £	2,000.00
700	700 Tumps and BMX Track	£ 4,720.00	£ 3,720.00	£ 2,720.00	£ 2,720.00	30 E	2,720.00 £	2,720.00
710	710 Play Area	£ 9,550.00	£ 10,600.00	£ 13,100.00	£ 13,100.00	30 E	13,100.00 £	13,100.00
720	720 Open Spaces Administration	f 19,125.00	£ 21,875.00	£ 18,000.00	£ 18,000.00	30 E	18,000.00 £	18,000.00
800	800 Street Furniture and Transport	£ 750.00	1,000.00	£ 1,000.00	£ 1,000.00	30 E	1,000.00 £	1,000.00
006	900 Capital and Projects	£ 224,314.00	£ 410,000.00	£ 91,500.00	£ \$6,500.00	30 E	55,000.00 £	41,000.00
	Precept Required	£ 730,655.00 £	816,643.00	£ 498,201.21	£ 467,136.34 £		474,100.28 £	466,995.28



Nominal Code	Centre	Budget Heading	21/22	22/23	23/24	24/25	25/26	26/27	Notes
1076	8.007	100 Precept							
1090	100	00 Interest Received	£ 200.00 £		500.00 £ 1,500.00 £ 1,500.00 £ 1,500.00 £ 1,500.00	£ 1,500.00	£ 1,500.00	£ 1,500.00	
1001	100	100 Vendors/Events	- J	- -	£ 2,500.00	£ 2,500.00	£ 2,500.00	£ 2,500.00	
		Total	€ 200.00	3	500.00	€ 4,000.00	€ 4,000.00	£ 4,000.00	
		Net Expenditure	£ 200.000 £		500.00 £ 4,000.00 £ 4,000.00 £ 4,000.00 £ 4,000.00	£ 4,000.00	€ 4,000.00	£ 4,000.00	



100 - Income

		110 - Establishment									
Nominal Code	Centre	Budget Heading	21/22		22/23	23/24	24/25	25	22/52	26/27	Notes
4001	110	110 Admin Salary Costs	44	130,231.00	£ 98,644.00	£ 106,794.00	£ 109,5	109,998.00 £	£ 113,298.00	41	116,697.00 1 X FT Clerk, 1 X FT D/C & 1 X PT Admin.
		Substitution of the substi		-				-	The state of the s		1 X FT Lead, 1 X FT Deputy Lead, 1 X FT Assistant, 1 X
4002	110	110 Groundstaff Salary Costs	ΕĐ	_	£ 116,100.00			156,287.00 £	£ 160,976.00	-	FT EO & 1 X 30hrs EO.
4003	110	110 Cleaning Staff Salary Costs	ч	19,364.00	į.	- <del>-</del>	£	ų.	x.	E	
4005	110	110 Café Staff Salary Costs	स	340	- J	- 3	£	4	19	- J	
4004	110	110 HR Support	£	7,500.00	J	- J	£	- £	(10)	ų.	
4006	110	110 COVID-19 Response Budget	£	3,000.00	£ -	- J	£	- £	10	£ -	
4007	110	110 Bank Holiday Payments	ч	6,600.00	- <b>3</b>	- J	£	- E		£	
4031	110	110 Pension Lump Sum	4	10,200.00 -€	£ 10,600.00 -£	-£ 11,000.00 -£		11,400.00  -£	11,800.00  -£	-£ 12,200.00	
4040	110	110 Staff Travel	Ŧ	100.00	£ 100.00	£ 100.00	. J	100.001	100.00	£ 100.00	
4060	110	110 Staff Other Expenses	Ŧ	1,000.00	£ 1,000.00	£ 1,000.00	£ 1,(	1,000.00 E	1,000.00	£ 1,000.00	
4090	110	110 Staff Training	щ	3,000.00	£ 2,000.00	£ 500.00	£ i	500.00 £	500.00	£ 500.00	
4110	110	110 Bank Charges	ч	700.00	£ 750.00	£ 800.00	£	850.00 £	900.00	£ 950.00	
4115	110	110 Social Media Budget	Ŧ	100.00	£ 100.00	- J	£	Ŧ -	9	1 1	
4120	110	110 Audit Fees	Э	2,890.00	£ 2,890.00	£ 2,977.00	£ 3'(	3,066.00 E	3,158.00	£ 3,253.00	
4121	110	110 Accountancy Support Fees	Ħ	2,500.00	£ 13,000.00	£ 6,000.00	£ 6,	6,180.00 E	6,365.00	£ 6,556.00	
4130	110	110 Professional Fees	£	2,000.00	£ 1,000.00	£ 1,000.00	£	1,000.00 E	1,000.00	£ 1,000.00	
4140	110	110 Legal Fees	£	1,000.00	£ 1,000.00	£ 1,000.00	£ 1,(	1,000.00 £	1,000.00	£ 1,000.00	
4150	110	110 Subscriptions and Memberships	£	2,500.00	£ 2,500.00	£ 2,500.00	£ 2,	2,500.00 £	2,500.00	£ 2,500.00	
4160	110	110 Insurance	£	6,000.00	£ 7,500.00	£ 7,500.00	£ 7,	7,750.00 £	7,750.00	£ 7,750.00	
4170	110	110 Stationery and Printing	£	2,500.00	£ 2,000.00	£ 1,750.00	£	1,750.00 £	1,750.00	£ 1,750.00	
4180	110	110 Postage	£	250.00	£ 200.00	£ 50.00	£	50.00 £	50.00	£ 50.00	
4200	110	1110 Broadband	£	550.00	£ 550.00	£ 1,100.00	£ 1,	1,100.00 £	1,100.00	£ 1,100.00	
4210	110	110 Mobile Telephone	ч	300.00	£ 600.000	£ 600.00	Ŧ	€00.000 E	00.009	£ 600.00	
4220	110	110 IT Services and Software	£	4,500.00	£ 4,500.00	£ 4,500.00	£ 4,	4,500.00 £	4,500.00	£ 4,500.00	
4230	110	110 Equipment	ч	2,500.00	£ 2,500.00	£ 2,500.00	£ 2,	2,500.00 £	2,500.00	ч	includes lease for screen, loop & photocopier (2020 - 1,000.00   2025 at £1615.92).
		Total	£96,	3,805,814.00	*************	######### £ 281,406.00	£ 289,	289,331.00 £	£ 297,247.00	£ 303,911.00	
		Net Expenditure	£	321,614.00	£ 246,334.00	321,614.00 £ 246,334.00 £ 281,406.00 £		331.00 £	289,331.00 £ 297,247.00 £	£ 303,911.00	



		120 - Civic/Democratic								
Nominal Code	Centre	Budget Heading	21/22	22/23	23/24		24/25	25/26	26/27	Notes
4310		120 Councillors Training	£ 1,000.00	£ 1,000.00 £ 500.00 £	5.00	1,000.00	1,000.00 £ 250.00 £ 250.00 £ 250.00	£ 250.00	£ 250.00	
4340		120 Civic Fund	£ 500.00	500.00 f 1,500.00 f	£	1,500.00	1,500.00 £ 1,500.00 £ 1,500.00 £ 1,500.00	£ 1,500.00	£ 1,500.00	
4341		120 Queen's Platinum Jubilee	- J	£ 5,000.00 £	£ (	•))	- J	- J	£ -	
4342		120 Christmas Support	£ 3,000.00 £	- <del>-</del>						
4344		120 Mayoral Fund	- J	- 3	Η	500.00	500.00 £ 500.00 £ 500.00 £ 500.00	£ 500.00	£ 500.00	
4345		120 Local Council Award Scheme	£ 150.00	£ 150.00 £ 75.00 £	E C	j	- 3	- <del>-</del>	- J	
4350		120 Elections	€ 3,000.00	£ 3,000.000 £ 3,000.000 £		7,250.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	7,250.00   £ 3,000.00   £ 3,000.00   £ 3,000.00   Move to EMR at the end of each year.
		Total	#########	3 #####################################		0,250.00	10,250.00 £ 5,250.00 £ 5,250.00 £ 5,250.00	£ 5,250.00	£ 5,250.00	
		Net Expenditure	£ 7,650.00	£ 7,650.00 £ 10,075.00 £		0,250.00	10,250.00 £ 5,250.00 £ 5,250.00 £ 5,250.00	£ 5,250.00	£ 5,250.00	

) j



Notes 6,010.00 50.00 400.00 400.00 19,410.00 4,500.00 8,850.00 19,410.00 26/27 18,050.00 £ 18,450.00 £ 18,765.00 £ 19,085.00 £ 4,695,600.00 £ 5,553,450.00 £ 18,450.00 £ 18,765.00 £ 19,085.00 £ 400.00 £ 4,500.00 £ 4,500.00 £ 8,250.00 £ 8,400.00 £ 8,550.00 £ 8,700.00 £ 5,000.00 £ 5,500.00 £ 5,665.00 £ 5,835.00 £ 50.00 400.00 25/26 400.00 50.00 400.00 24/25 4,500.00 £ 4,500.00 £ ч ч 400.00 E 50.00 400.00 23/24 100.00 £ E 400.00 £ ч 400.00 600.00 22/23 ધ 8,100.00 £ H 260.00 £ 1,500.00 £ ₹ 00.005 5,000.00 £ 500.00 15,340.00 260.00 21/22 44 41 H 41 ч 200 Property/Security Caretaking 200 Callicroft House Income 200 Property Maintenance Net Expenditure **Budget Heading** 200 Janitorial 200 Utilities Total 200 Rates Total Centre 4245 4235 4240 4410 1400 4430 Nominal Code



200 - Callicroft House

Notes 20,325.00 4,605.00 1,800.00 20,325.00 17,520.00 22,125.00 26/27 £ 20,325.00 £ 20,325.00 £ 20,325.00 £ 20,325.00 £ 20,325.00 £ 20,325.00 £ 20,325.00 £ 20,325.00 £ £ - £ 17,520.00 £ 17,520.00 £ 17,520.00 £ 17,520.00 £ £ - £ 4,605.00 £ 4,605.00 £ 4,605.00 £ 22,125.00 £ £ 3,000.00 |-£ 1,800.00 |-£ 1,800.00 |-£ 1,800.00 |-£ 1,800.00 25/26 24/25 23/24 22/23 £ 3,000.00 ı 21/22 ч ¥ ч 41 220 Burials Expenditure 220 AJBC Staff Costs (50%) 220 AJBC Other Costs (50%) 220 AJBC Income (50%) Net Expenditure **Budget Heading** 220 - Burials Total Total Centre 1031 4500 4501 Nominal Code



1.00 1,000.00 £ 1,000.00 £ 40,396.00£ 21,757.00£ 20,938.21£ 20,152.34£ 19,333.28£ 18,525.28£ 41,396.00£ 22,757.00£ 21,938.21£ 21,152.34£ 20,333.28£ 19,525.28 £ 41,395.00 | £ 22,756.00 | £ 21,937.21 | £ 21,151.34 | £ 20,332.28 | £ 19,524.28 26/27 ч 1.00 1.00 25/26 1.00 £ £ 1,000.00 | £ 1,000.00 | £ 1,000.00 | £ 1,000.00 | £ 24/25 1.00 £ 23/24 ч 1.00 £ 1.00 22/23 Э 1.00 21/22 Ч 41 310 Coniston Ground Rent 310 PWLB Repayment Net Expenditure **Budget Heading** 310 Ground Rent Total Total Centre 4610 1415 4620 Nominal Code

Notes



310 - Coniston CC

Notes 26/27 щ Ŧ બ 25/26 ч <mark>ч</mark> Ŧ Ŧ 24/25 ч <mark>ч</mark> Э 23/24 £ 1,500.00 £ 1,500.00 £ £ 2,500.00 £ **£** 2,500.00 **£** 2,500.00 **£ £** 4,000.00 **£** £ 4,000.00 | £ 4,000.00 | £ 22/23 21/22 330 Equipment
330 Christmas Decoration
Total 330 - Charlton Hayes Budget Heading Net Expenditure Centre 4230 Nominal Code



10,000.00 during the year 23/24. PTC meeting for 70th £20,000 as agreed at £5,000 budgeted for taken from GR with Celebrations to be any other events Anniversary Notes Notes 7,500.00 £ 25,240.00 | £ 21,400.00 | £ 12,500.00 | £ 17,500.00 | £ 17,500.00 £ 25,240.00 £ 21,400.00 £ 12,500.00 £ 17,500.00 £ 17,500.00 26/27 Ŧ 10,000.00 7,500.00 25/26 10,000.00 £ 4 7,500.00 24/25 £ 5,000.00 £ 4 £ 7,500.00 23/24 £ 6,540.00 £ 6,200.00 £ 15,000.00 £ 15,000.00 200.00 22/23 £ 3,000.00 500.00 200.00 21/22 400 Community Events/Engagement 400 Monthly Newsletter 400 Youth Development 400 Patchway People Newsletter 400 - Youth and Community

Budget Heading 400 Community Events Net Expenditure Centre 4845 4865 4867 4869 Nominal Code



2023/2024 - Includes £2000 £ 4,500.00 towards car park lights/ Based on tender rate. Notes 8,400.00 E 8,400.00 500.00 £ 20,000.00 5,737.00 £ 2,000.00 £ 5,000.00 £ 13,130.00 | £ 13,260.00 | £ 13,900.00 | £ 14,200.00 £ 23,443.00 | £ 24,245.00 | £ 24,712.00 £ 8,000.00 £ 2,000.00 £ 2,675.00 £ 1,000.00 £ 3,500.00 £ 5,000.00 £ 7,500.00 5,000.00 | £ 5,000.00 £ 1,500.00 500.00 500.00 £ 61,112.00 £ 36,400.00 | £ 36,400.00 26/27 500.00 20,000.00 8,000.00 4,500.00 2,675.00 1,000.00 3,500.00 5,000.00 2,000.00 7,500.00 5,000.00 1,500.00 500.00 500.00 £ 60,645.00 2,000.00 5,570.00 25/26 Ŧ ч 41 41 ч 41 ч ч ч 8,400.00 £ 8,400.00 500.00 34,400.00 £ 36,400.00 5,000.00 £ 8,000.00 18,000.00 E 20,000.00 £ 2,000.00 £ 2,675.00 £ 5,408.00 £ 1,000.00 £ 3,500.00 £ 5,000.00 2,000.00 £ 7,500.00 £ 5,000.00 £ 1,500.00 500.00 500.00 £ 59,843.00 £ 4,500.00 24/25 5,000.00 E ч £ 27,155.00 8,000.00 2,000.00 6,500.00 5,250.00 1,000.00 3,500.00 5,000.00 7,500.00 5,000.00 500.00 £ 61,555.00 2,675.00 1,500.00 500.00 500.00 2,000.00 23/24 41 41 500.00 | £ 2.500.00 | £ ч 6,000.00 500.00 £ 51,450.00 £ 51,525.00 £ 33,450.00 £ 29,025.00 2,675.00 750.00 £ 1,000.00 3,000.00 £ 1,500.00 2,000.00 £ 12,500.00 | £ 11,500.00 500.00 2,000.00 2,000.00 9,000.00 7,500.00 £ 2,500.00 £ 1,500.00 2,500.00 | £ 1,500.00 £ 2,500.00 £ 2,000.00 £ 2,500.00 | £ 1,500.00 1,250.00 500.00 £ 15,000.00 £ 22,500.00 £ 2,250.00 £ 2,000.00 100.00 22/23 2,000.00 £ 2,650.00 £ 750.00 £ 2,000.00 £ 6,000.00 E ч 2,000.00 £ 41 41 £ 1,250.00 £ 300.00E 41 1,000.00 3,000.00 £ 1,500.00 £ 6,000.00 £ 12,000.00 £ 18,000.00 21/22 41 ч ч 4 Ŧ Ŧ ч 4 ч ¥ 500 Maintenance - Sports Facilities 500 Maintenance - Play Equipment 500 Property Security/Caretaking 500 Scott Park Tree Maintenance 500 Maintenance - Machinery 500 Portable Changing Rooms 500 3G Sports Facility Income 500 Property Maintenance 500 Machinery and Tools 500 Sports Equipment 500 Machinery Repair Net Expenditure 500 Petrol and Diesel **Budget Heading** 500 Pitches Supplies 500 - Scott Park 500 Sports Income 500 Staff Uniform 500 Access Gates 500 Café Income 500 Insurance 500 Janitorial 500 Fencing 500 Utilities 500 Rates Total Total 500 CCTV 500 Skip Centre 4245 4945 4955 4965 4975 4992 4995 4997 4998 1510 1520 4160 4235 4430 4650 4930 4935 4940 4950 4970 4999 Nominal Code



Notes 500.00 500.00 £ 2,500.00 | £ 2,500.00 | £ 2,500.00 2,500.00 £ 2,500.00 £ 2,500.00 £ 2,500.00 2,000.00 £ 2,000.00 £ 2,000.00 £ 2,000.00 26/27 ч H H 500.00 500.00 25/26 ч 500.002 ¥ ч 500.00 24/25 ч щ 2,500.00 500.00 500.00 23/24 £ 2,000.00 £ 2,500.00 £ £ 1,250.00 £ 2,250.00 £ £ 2,000.00 £ 2,500.00 £ H H £ 750.00 £ 250.00 £ 250.00 £ 22/23 250.00 £ £ 250.00 £ 250.00 £ 21/22 ч Э Net Expenditure 600 - Allotments **Budget Heading** 600 Allotment Rents 600 Pretoria Road 600 Blakeney Road 600 Utilities Total Total Centre 4430 5000 5010 1440 Nominal Code



# 710 - Play Areas

Nominal Code	Centre	Budget Heading	21/22	22/23	23/24	24/25	25/26	26/27	Notes
5100		710 Blakeney Road Path Rent	£ 50.00 £	£ 50.00 £	£ 50.00 £	£ 50.00 £	£ 50.00	£ 50.00	
5101		710 Land at Coniston P Sch Rent	3	£ 50.00 £	£ 50.00 £	£ 50.00	£ 50.00	£ 50.00	
5200	2. 2.	710 Repairs and Maintenance	£ 2,000.00	£ 2,000.00 £ 8,000.00 £	£ 8,000.00 £	₹ 00.000,8 £	£ 8,000.00	€ 8,000.00	
5334		710 Improvement Fund	£ 7,500.00	£ 7,500.00	£ 5,000.00 £	3 00.000,2 £	£ 5,000.00 £	£ 5,000.00	
		Total	£ 9,550.00	£ 9,550.00 £ 10,600.00 £	£ 13,100.00 £	£ 13,100.00 £	£ 13,100.00	13,100.00 £ 13,100.00	
		Net Expenditure	£ 9,550.00	£ 10,600.00	£ 9,550.00 £ 10,600.00 £ 13,100.00 £		13,100.00 £ 13,100.00 £ 13,100.00	£ 13,100.00	



		800 - Street Cleansing			
Code	Centre	Budget Heading	21/22	22/23	23/

	200	ono - street cleansing							
Nominal Code Centre	Centre	Budget Heading	21/22 22/23		23/24	24/25	25/26	26/27	Notes
5333		800 Signage Repair and Replace	£ -	£ 500.00 £	£ 500.000 £	£ 500.00 £	£ 500.00 £	£ 500.00	
5450		800 Street Cleaning Supplies	£ 750.00 £	£ 500.00 £	£ 500.000 £	£ 500.000	£ 500.00 £	£ 500.00	
		Total	£ 750.00	£ 750.00 £ 1,000.00 £		£ 1,000.00	1,000.00 £ 1,000.00 £ 1,000.00 £ 1,000.00	€ 1,000.00	
		Net Expenditure	£ 750.00	€ 1,000.00	£ 750.00 £ 1,000.00 £ 1,000.00 £ 1,000.00 £ 1,000.00 £ 1,000.00	£ 1,000.00	£ 1,000.00	€ 1,000.00	



	Outside Areas	Planning in Patchway
Timescale for Implementation	Parks and Planning	Parks and Planning
2022/2023		
	Tree Planting	Bus Shelters
	Wildflower Meadows	Christmas Lights
	Tree Pruning in Patchway	Road Surfacing
	Open Area Signage	Benches for Charlton Hayes
	Tree Survey for all areas	
	Tree giveaway project.	
	Local Nature Action Plan	

# LISTER#WILDER.

04/10/2022

Patchway Town Council Callicroft House Rodway Road Patchway Bristol BS34 5DQ

# For the attention of Mr J Turner

Dear Jack,

Further to our recent conversation, it is with pleasure that we submit the following quotation.

1 x New Kubota LX-401 HST Rops Compact tractor on turf tyres.

40hp Kubota diesel engine.

Hydrostatic transmission.

Power steering.

2-4 Wheel drive.

Rear linkage Cat 1 and 540 and 540E rpm PTO

Single and double acting spool valves.

2-Year Kubota warranty.

DVLA 1<sup>st</sup> registration and number plate, flashing beacon.

Rear working light kit.

50mm Tow ball and pin hitch.

Kubota rrp £27,515.00 Lister Wilder nett price £23,225.00

6 x Kubota front chassis weights (25kg) each £450.00

Kubota Care extended warranty on this tractor 5 Year or 2500 hrs whichever comes first £1,171.00

Lister Wilder service plan available on all items.

1 x New Trimax Procut S4 178 Twin Roller mower, rear mounted c/w storage box and lighting kit.

1740mm Cutting width.

1884mm Overall width.

Cut height range 10-100mm.

3-Year Trimax warranty.

Trimax rrp £8,740.00 Lister Wilder nett price £7,475.00

Thank you for your custom

We recommend payment by BACS. Our account details are Barclays Acc no. 10575046, sort code 20-47-06.

Reference details to include your account number please.

If you wish to pay by debit card phone 01491 821652 or 821653

1 x New Trimax Ezeemow FX155 Rear mounted Flail mower.

1520mm Cutting width. 1720mm Overall width. Cut height range 10-100mm. 32 x Flails. 3-Year Trimax warranty.

Trimax rrp £5,300.00 Lister Wilder nett price £4,525.00

1 x New Sisis Multislit 1500 Tractor mounted slitter/aerator c/w 152mm sharpened fine turf tines plus weight tray.

Working width 1500mm.
Working depth 6" or 8"
Rear roller.
Strong shatterproof boron steel tines.

Sisis rrp £6,260.00 Lister Wilder nett price £5,135.00

1 x New Kubota LA545EC Quick hitch Front loader c/w 54" bucket.

625kg Lifting capacity. Bucket height 2.19m

Kubota rrp £4,885.00 Lister Wilder nett price £4,275.00

1 x New Kubota 225kg 3-Point hitch rear counterweight.

Kubota rrp £664.00 Lister Wilder nett price £545.00

Finance option are available.

All prices are subject to VAT at the current rate of 20% This quotation is valid for 28 days.

# Delivery dates

Every effort is taken to ensure that the advised dates are met, however there can sometimes be unforeseen delays due to things out of our control. When such delays occur, we will communicate them to you at the earliest opportunity and where possible advise on the new timescales – Unfortunately due to various reasons since the pandemic begun it has become

Thank you for your custom

We recommend payment by BACS. Our account details are Barclays Acc no. 10575046, sort code 20-47-06.

Reference details to include your account number please.

If you wish to pay by debit card phone 01491 821652 or 821653

much harder to give completely accurate information, we will of course endeavour to do so where possible though – Please note that we are unable to accept any liability for costs or penalties that are incurred for orders that are delayed.

# Part Exchanges

The part exchange valuation is based on the machine as viewed and is valid for 30 days. If an order is placed that has a part exchange coupled with it then it is the current owner's responsibility to ensure that the part exchange continues to be maintained, within the manufacturers servicing guidelines during the delivery timescale, and that any damage that's occurred since the machine was valued is repaired prior to collection. In some circumstances when longer timescales have been experienced it might be necessary for the part exchange to be revalued.

Should you be considering your method of payment for the purchase of any machinery quoted on, finance APR rates and arrangement fees will be provided and detailed within the confirmation of order prior to completion of any regulated financial documentation. Quotations for finance have been supplied by our preferred finance company, all quotations for finance will be subject to our customers meeting the underwriting criteria of the finance provider. Alternative re-payment profiles can be provided on request. If you require further information regarding this, please do not hesitate to contact your Area Sales Manager.

We trust our quotation meets with your approval, should you wish to contact me regarding further details please do not hesitate to call me on 07831 127258 or email ian.davies@listerwilder.co.uk.

Yours faithfully,

On behalf of LISTER WILDER LIMITED

Ian Davies

Area Sales Manager - Groundcare Machinery

E&OE

Thank you for your custom

Thank you for your custom

We recommend payment by BACS. Our account details are Barclays Acc no. 10575046, sort code 20-47-06.

Reference details to include your account number please.





# 'Patchway Plays'

# A strategy for all play areas in Patchway - 2022

**Patchway Town Council** 

Callicroft House, Rodway Road, Patchway, South Glos, BS34 5DQ T: 01454 868530

E: Office@patchwaytowncouncil.gov.uk

www.patchwaytowncouncil.gov.uk

This plan will be reviewed annually to review progress.



A strategy on how to improve all play areas within Patchway for the benefit of everyone in the community. This strategy will give a detailed plan of all play area's in Patchway and proposals for what we can do to make Patchway an even better place to play in.

Compiled by Jack Turner
Town Clerk and Responsible Finance Officer
03/10/2022

# 'Patchway Plays' - An Overview

'Patchway Plays' has been developed with a view in mind for the future of Patchway. Patchway is very lucky to have several parks and open spaces which are included in this strategy. It has been formulated from the Town Council's annual play area inspection and will focus on a phased approach to looking after what we own and any new pieces of equipment.

The idea behind this strategy is to feed into Patchway Town Council's business plan and help them prepare for future years with regards to their parks and open spaces. There is a huge variety of equipment all around Patchway however some parks have been left into a state of almost disrepair whilst some parks get all the new items. This strategy is to ensure that all our parks, no matter where in Patchway are, all get reviewed and equipment updated if necessary, to ensure that Patchway has a good standard and variety of play equipment for future generations. The lack of ability play equipment shows how far Patchway is when compared with neighbouring towns.

As an active Town Council, we should be seeking to encourage children from a young age to get active and be out playing in a safe and secure environment. Childhood obesity is on the rise in the UK and we should be taking steps to ensure that our future generations in Patchway can continue to be active, in all play areas in our town.

# **Play Areas in Patchway**

Arlingham Way - A new pocket park with good equipment. One basketball hoop. Small trim trail.

Bevington Close – A small play area with basic equipment and a field with goal posts. Hardcourt with 2 basketball hoops.

Blakeney Road – A small play area with new equipment and a new basketball court.

Callicroft Road – A green space with small play equipment and intended picnic area, adjacent to HMC garage.

**Gorse Covert** – A medium play area with basic equipment and trim trail. Large playing field with a zip wire, gym equipment.

Scott Park – A large play area with good equipment. DDA approved equipment.









# **Arlingham Way Pocket Park**

The plans for the Arlingham Way Pocket Park begun in autumn 2015. Based on complaints received by Patchway Town Council about the use of the space a consultation with Patchway Conservation Group took place to understand what residents would like to see the space being used for. Residents were clear that they didn't want cars driving over the grass anymore as it was causing it to be muddy, and that there was a serious problem with littler, dog fouling and dumping waste. Many of the children wanted to still have a place to play football and were keen to have basketball net of the concrete area. Lots of the parents were interested in ways their children could learn about food growing and nature-based activities here as well. Older residents raised the issue that previously when there had been a park there it had been vandalised by young people and were worried that making too many changes would cause young people to cause trouble here again. With all of this in mind a design was put together that most people were happy with and the application to the pocket parks was made.

Since the receipt of the funding play equipment has gone in, a goal post has been painted, bins and a bench have been purchased and a notice board. We also have a bird table and three beautiful raised beds.

Patchway Town Council have agreed with South Glos Council to take over general maintenance of the area that is now The Walls pocket Park under a new lease. This will involve mowing the grass and emptying the bins.

The park has also been included in a new successful bid as part of Postcode Lottery funding for a Community Handover Scheme to be run empowering residents to feel confident to look after the rest of the space. They already have a rota for keeping the bird feeder full and watering the plants, and a meeting has been arranged as part of the handover scheme to discuss the possibility of becoming a friend's group, or an additional part of the Conservation Group.

Arlingham Way Pocket Park	Notes
Rope Bridge	Good Condition.
Balance Beams	Good Condition.
Swings 1 Cradle and 1 Flat	Cradle seat to be replaced by October 2023.
Spring Animals	Good Condition.
Bench	Good Condition.
Bin	Good Condition.
Flower Beds	Good Condition.
Goalposts	REMOVED.
Table Tennis	Good Condition.
Basketball Net	Backboard to be replaced by October 2023.
Noticeboard	Remove/Replace by October 2023.
Signage	All signage to be replaced by October 2023.

The equipment at the pocket park is in very good condition and offers a lot of variety. There is a large hardcourt area with a modern basketball hoop. There is one flat swing and one cradle swing on a patch of grass, offering use for both younger and older children. The trim trail is in good condition as are the spring animals. There is a new tennis table which has been met with clamour from the residents.

# **Bevington Close Play Area**

The Bevington Close play area is a small park situated on Bevington Walk and is adjacent to the motorway. This park has a small grass area as well as a basketball hardcourt and an enclosed small play park. Below is the equipment which this park has.

<b>Bevington Close Play Area</b>	Notes
Tower Slide	Good Condition.
Swings x 2 Flat Swings	Seats to be replaced by October 2023.
Spring Animals x 4	Good Condition.
Slide	Good Condition.
Seesaw	Seesaw to be replaced by October 2023.
Wooden Bench	Removed.
Basketball Hoops	Backboard and nets to be replaced by October 2023.
Practice Goals x 2	Good Condition.
Litter Bins x 2	Good Condition.
Rubber Surfacing	Good Condition.
Signage	All signage to be replaced by 2023.

The equipment at the park is in a fairly good condition with the choice of two slides and two flat swings. The slides are in good condition and maintained well. The swings are good and have now been painted. The two goalposts on the grass are in good condition and make good use of the space. The basketball area is large, and both nets are in tack, perhaps some hardcourt markings would make for a more exciting use of this equipment.

# **Blakeney Road Play Area**

The Blakeney Road play area is a small park situated by the parade shopping area. It has a new slide and play fort with wood chipping. The installation of a new basketball court has increased the amount of people visiting this space. Most of the equipment has been updated during 2021.

Blakeney Road Play Area	Notes
Tower Slide	Good Condition.
Metal Bench x 1	Good Condition.
Spring Animals X 2	Good Condition.
Basketball Court	Good Condition.
Rubber Surfacing	Good Condition.
Litter Bin x 1	Good Condition.
Swings x 2 Flat Swings	Chains and seats to be replaced by October 2023.
Wood Chip	Good Condition.
Seesaw	Seesaw to be removed by October 2023.

# **Callicroft Road Play Area**

The Callicroft Road play area was installed when the old Patchway Library site was demolished, losing the existing play equipment. The equipment there is modern and fresh and tasteful in keeping with the area. Due to it being very close to a road, it is advisable not to overload with equipment.

Callicroft Road Play Area	Notes
Spring Animals	Good Condition.
Bin	Good Condition.
Bench	Good Condition.
Mushrooms x 2	Good Condition.
Stepping Stones	Removed

In early 2018, Patchway Town Council's ground staff installed new stepping stones and a bench in this area, thus improving the equipment on offer. No immediate work is required to this small area.

# **Gorse Covert Play Area**

Gorse Covert Play area is a large area with a good range of equipment. It is used by a variety of people and is the play area on the walk to Asda and the Mall. It is good for families but does attract a lot of teenagers in the summer months. Most of the play equipment is in a fair condition, however vandalism is high in this park due to the covert's location.

<b>Gorse Covert Play Area</b>	Notes
Swings x 1 Flat Swing 1 Cradle	Good Condition.
Spring Seesaw	To be replaced by October 2023.
Tower Slide	Good Condition.
Spring Beam	To be removed by October 2023.
Walk Beam	To be removed by October 2023.
Roundabout	To be replaced by October 2023.
Rubber Surfacing	Good Condition.
Stepping Stones x 10	To be removed by October 2023.
Metal Bench x 1	To be replaced by October 2023.
Litter Bin x 2	Good Condition.
Teen Shelter x 1	Removed.
Wire Walk	To be removed by October 2023.
Balance Beam x 2	Removed.
Parallel Rope Bridge	Removed.
Chain Walk	Removed.
Single Rope Bridge	Removed.
Metal Picnic Bench and Table	Good Condition.
Surfboard	To be removed by October 2023.
Air Walker	To be removed by October 2023.
Twist Disc	To be removed by October 2023.
Spring Animals x 2	Good Condition.
Balance Beams 6 ft Upright	To be removed by October 2023.
Play Area Fence Line	To be replaced by October 2024.
Signage	To be replaced by October 2023.
Zip Wire	Good Condition.

# **Scott Park Play Area**

Scott Park is the largest play area in Patchway, and it is home to several sports pitches, a pavilion and Patchway sports and social club. The Jason Franklin 3G Facility and Twin-Lane Cricket Net Facility have been a hit. It is the largest play area in Patchway and is very well used, especially in the summer months by children of all ages.

Scott Park	Notes
Pendulum Swing	To be replaced by October 2024 or area overhaul.
1 Swizzle Sticks x 2	To be replaced by October 2024 or area overhaul.
Climbing Frame with swizzle sticks	To be replaced by October 2024 or area overhaul.
Roundabout	To be replaced by October 2024 or area overhaul.
Steel Pyramid	To be replaced by October 2024 or area overhaul.
Wooden Panels	Removed.
Organic Safety Surface	To be replaced by October 2024 or area overhaul.
Ability Swings x2	Brackets to be replaced by October 2023.
DDA Slide x1	Good Condition.
Wooden Benches	To be replaced by October 2024 or area overhaul.
Metal Climbing Frame with Slide	Good Condition.
Safety Mats	To be replaced by October 2024 or area overhaul.
Seesaw	To be replaced by October 2023.
Spring Animals x 5	Good Condition.
Arch Trapeze	To be replaced by October 2024 or area overhaul.
Balance Beams	Good Condition.
Toddler Balance Beams	Good Condition.
Toddler Swings x 4 2 flat and 2 Cradle	Good Condition.
Ladder/Slide combination	Good Condition.
Toddlers Picnic Table	Good Condition.
Mushroom Seats	Good Condition.
Safety Rail	Good Condition.
Stepping Stones	Removed
Rubber Surfacing	Good Condition.
Signage	To be replaced by October 2023.
Gym Equipment	Good Condition.
Skate Park	Good Condition.
Picnic Benches	To be replaced by October 2024 or area overhaul.
Spring Animals X2	Good Condition.
Nature Trail	Plants to be replaced by April 2023.



Callicroft House, Patchway, Bristol, BS34 5DQ www.patchwaytowncouncil.gov.uk

# **Planning Application Procedure**

#### INTRODUCTION

Town and Parish councils are statutory consultees on any planning application received by the local planning authority. The knowledge of the parish councillors represents local views, provides local knowledge, raises areas of concern, informs debate, and adds value to the process.

## AIMS

The aim of this planning applications policy is to improve the way in which Patchway Town Council responds to planning applications and promote parishioner engagement with this process.

#### **OBJECTIVES**

The objectives are to streamline and speed up the consultation process and to ensure that residents informed about developments happening in the Town.

#### **POLICY**

Patchway Town Council will consider all planning applications as notified by South Gloucestershire Council in their capacity as statutory consultees on all planning applications relating to land and/or property that are within the Town Boundary. All planning applications that are received at least three clear working days before a Town Council/Committee meeting, will be included on the agenda for that next, and the Town Council's response will be recorded in the minutes of that meeting. For all planning applications where the consultation period ends before the next regular meeting, all Members of the Parks, Open Spaces, Planning and Transport Committee will be emailed with a link containing the relevant information for those applications, for independent comment, investigation, and debate via email. In this case the Clerk will advise Members of a deadline by which to reply to them with their comments on that application. The Members responses to this will then be collated, and a draft summary of these will then be drafted by the Clerk. If opinion is found to be divided a formal meeting will then be arranged to debate the issues and formulate a response to that consultation. A Council Member can ask that any such application be considered by a full meeting of the committee subject the statutory notice period being available.

Patchway is Twinned with Clermont l'Herault and Gauting.









