

# ANNUAL REPORT

2022/2023









www.patchwaytowncouncil.gov.uk office@patchwaytowncouncil.gov.uk Like us on 'Facebook' - Patchway Town Council

## ABOUT PTC

Patchway is one of 44 Parish and Town Councils in South Gloucestershire and the Council has responsibilities for running the playing fields, open spaces, community centres, allotments and play areas

Scott Park is Patchway's original playing field, situated in Coniston Road. The Park is named after Alderman W. N. Scott in recognition of his public service, the land being donated by developers in 1937. The Park has football and cricket pitches, The Jason Franklin 3G Facility, twin-lane cricket net facility and a brand new Pavilion with a cafe! The park also has two public toilets as well as a disabled toilet which is registered on the changing places website.



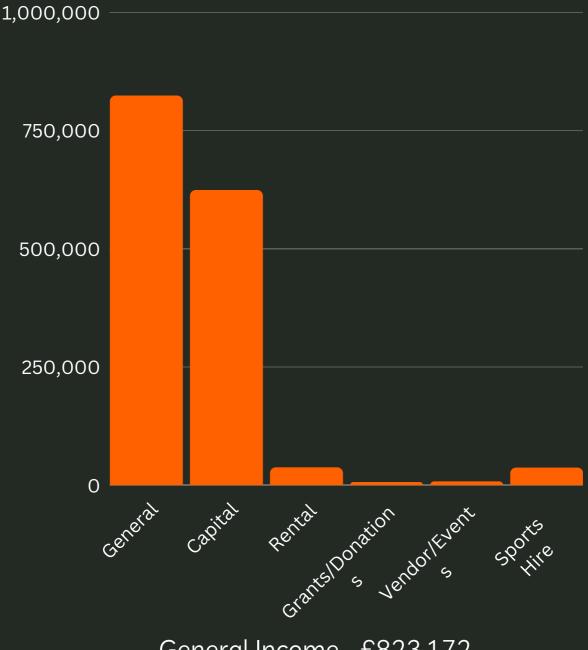
The Tumps is an open space behind Coniston Road, formed by spoil from the tunnel excavations, part of the land is used for a BMX track.

Allotments situated on Pretoria and Blakeney Roads are run by the Council. The Council also runs the Casson Centre on Rodway Road.

There are Children's Play Areas in Scott Park, Bevington Walk, Arlingham Way, Callicroft Road and Gorse Covert Field.

In 2022, Patchway Town Council were accredited with the 'Quality Gold' award of the Local Council Award Scheme which shows that the Council are at the forefront of their community and truly understands the needs of our residents.

#### FINANCIAL SUMMARY -2022/2023 INCOME



General Income - £823,172

Capital Income - £623,404

Rental Income - £37,014

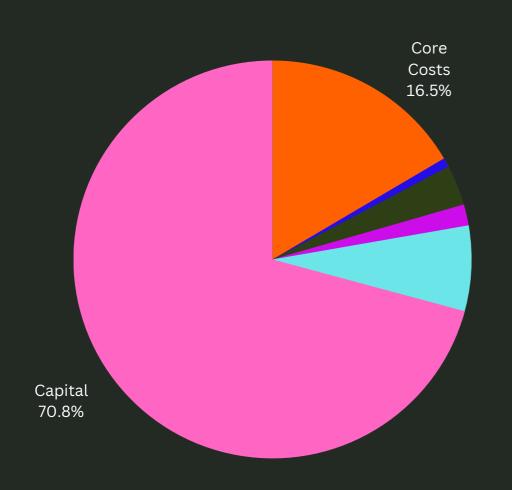
Grants and Donations - £5,884

Vendors and Events - £7,288

Sports Hire - £36,450

# FINANCIAL SUMMARY - 2022/2023

#### **EXPENDITURE**



Council Premises 3.3%

> Parks and Open Spaces 6.9%

Core Costs - £276,898

Civic/Democratic - £12,285

Council Premises - £55,089

Youth. Community and Grants - £28,718

Parks and Open Spaces - £116,268

Capital - £1,186,780

# WHAT WE HAVE ACHIEVED?

Completed the redevelopment of the Norman Scott Park Pavilion, which is now home to local family-run business, Snack Attacks and six brand new changing rooms.

We opened and maintain a community hub in The Casson Centre which staffed by two Town Councillors, who raise awareness of what the Town Council does and their team of trusty volunteers.

We held a community award evening for our local residents.

Selected Mayor's Charities for the year and raised a whopping £1,159.05.

The Mayor of Patchway attended numerous community events and raised awareness of what the Town Council does.

Held a weekend of community events to celebrate the Queen Elizabeth II Platinum Jubilee.

Welcomed delegations from Gauting and Clermont over to Patchway for a Civic Exchange.

Over 800 children in Patchway benefited from FREE sports sessions during the summer holidays.

We worked with South Gloucestershire Council and Bromford Housing Association on the future of The Parade.

£8050 was given to youth and community organisations throughout the year.

# WHAT WE HAVE ACHIEVED?

Worked with FACE to repaint the Skate Park in Scott Park.

Civic Events were held all year round including the annual Remembrance Day Service.

We held many community events including our first ever firework night and a Christmas light switch on.

Our Community Hub provided a vital resource for all age groups in Patchway offering something different both in and out of term time.

Hosted a local resident's book signing.

Put together a whole host of events to celebrate Patchway's 70th anniversary.

Marked the death of Queen Elizabeth II within our community.

Held a community engagement event in February to show the new facilities on offer at Scott Park.

Informed residents about the 2023 elections and subsequent boundary changes that have an impact on Patchway.

Worked with the Patchway Beat Team around anti-social behaviour in Patchway and Charlton Hayes.

# WHAT WE HAVE ACHIEVED?

Worked with South Gloucestershire Council on the Patchway Waiting Restrictions Review, which will now come into effect.

Planned a range of events to celebrate the Coronation of King Charles III.

Working with Pretoria Road Allotment Association and Patchway Conservation Group to increase the size of the site.

Working with Blakeney Road Allotment Association and Men in Sheds to ensure their is ample space for these groups to thrive and grow.

Working with local schools to ensure our young people do not go without at difficult times of the year.

Working with the local youth work provider to ensure Patchway's young people are getting the best possible service.

Working closely with our Twin Towns on how our Civic Link can benefit our wider community.

Continuing to work hard up to and after the local elections in May 2023 through what has already been agreed.

Carried out a successful Easter Egg Drive and gave out over 700 Easter Eggs and treats to children in Patchway.

Each year, Patchway Town Council gives out grants to local community groups and organisations, who really make a difference in the community. See below to see where this year's funding was invested.

#### SOUTH GLOUCESTERSHIRE PLAYSCHEME

South Gloucestershire Playscheme were awarded £5,000 by Patchway Town Council in 2022 and this is how they spent their grant:

This summer we delivered our playscheme at Patchway Youth Centre for 4 weeks (1st – 26th August 2022), 5 days a week. We had capacity to enable up to 40 children to attend each day. We employed 1 leader and 3 workers in Patchway – the leader is also a local resident, and the others all live in South Glos. We also took on 4 volunteers (aged 14-35) who all live in Patchway. One of the volunteers undertook over 105 hours of volunteering for us which was amazing!

We kept to our model of 1 session per day for 4 hours as this continues to work well for our staffing and children and families using our services. Our sessions included arts and crafts, sports, and games and lots more!





#### PATCHWAY'S MEN IN SHEDS

In 2022, Patchway Town Council granted community group 'Men in Sheds' with £1000 towards an outdoor covered area which would enable the group to grow. You will see just how their grant has been used below.

The grant that we received from Patchway Town Council has to date not been fully spent. The main reason for this is weather and several promises and let downs on both materials and services. That said we have managed to complete the ground foundations of our hardstanding and we are getting prices for our patio area. Although our project is far from complete at this moment the creation of a firm flat base we can now move around safely on, has been a big plus. Prior to this we have a very uneven surface made up of reclaimed paving slabs and ply wood boards in an attempt to make an outside work space.

Publishing and placing enquiries on places like Facebook has resulted in a growth of our membership. These new members have brought with them new skills and interests. They have seen the model I have made (pictured below) and are keen to take part in making this happen. Like all projects we have come across items we had

not predicted. We as a group have high hopes for this shed to grow more into Patchway Community and would like to thank Patchway Councillors for their support, I can't express how much this means.



#### WEDNESDAY LUNCH CLUB

In 2022, Patchway Town Council granted community group 'The Wednesday Lunch Club' with £250 towards local support and events for their group. You will see just how their grant has been used below.

The grant application monies would be used to 'stock' the store cupboard with essentials, which we did and to replace cooking utensils and pots and pans as the old aluminium pots and pans really should not be used any more. We have purchased three large cooking saucepans for vegetables and currently borrow some from the volunteers when needed. We have also purchased cooking utensils, chopping boards, aprons and hats.

The grant helped the volunteers provide a 2 course hot meal and hot refreshments for 19 people the first week, safely and hygienically and following Government health and hygiene rules and will do so for the future of the lunch club. We started with 16 members and currently have 48 members with a waiting list to join. We have had to limit our numbers due to the size of our oven and current levels of equipment, we have already had to purchase dinner plates to accommodate. We are based in

Patchway Community Centre.





#### PRETORIA ROAD ALLOTMENTS

In 2022, Patchway Town Council granted community group 'Pretoria Road Allotment Association' with £800 towards local support and events for their group. You will see just how their grant has been used below.

The grant monies have been used to obtain all materials (Structural Timbers – Plywood – Roof coverings – Fixings - new lights and Paint) in the building of a completely new roof canopy to the front of the building, including extending the roof to in-corporate the un-covered area of the front elevation. The existing roof structure was in a poor and dangerous condition, also leaking at certain points. All labour has been undertaken by members free of charge in spare time.

This will benefit all members and visitors when attending any functions and provide sheltering in adverse weather and keeping the building integrity in a sound state.

We have a full membership at the society and a small waiting list of people looking to join the society. Are web sites allowing local people to look and contact ourselves in an opportunity to look and join the society.





# LOCAL GRANTS THE LINK CLUB

In 2022, Patchway Town Council granted community group 'The Link Club' with £1000 towards local support and events for their group. You will see just how their grant has been used below.

Link Club has had a fantastic year, with up to 45 local people attending our sessions at Coniston Community Centre. We used all of the grant that you awarded us, which has really benefited the young people.

Patchway benefited in that it's most vulnerable members acquired new life-skills and accessed local leisure facilities such as bowling, skittles and the cinema through Link Club. Advisory sessions circumvented neighbour disputes experienced by members, lessening antisocial behaviour, and advice regarding rent and debt helped members immensely.

We had workshops facilitated by Patchway Dental Practice who educated members on oral health through an interactive workshop. Link Club has facilitated practical cookery workshops (pictured below) wellbeing workshops and music workshop

sessions.





#### **UPCOMING EVENTS**







www.patchwaytowncouncil.gov.uk/events



## CONTACT INFORMATION

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