



Annual Report

2019/2020

Patchway Town Council

Callicroft House, Rodway Road, Patchway, South Glos, BS34 5DQ

T: 01454 868530

E: Office@patchwaytowncouncil.gov.uk

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www.patchwaytowncouncil.gov.uk



What We Have Achieved

- ❑ Installation of new ability play equipment at Scott Park.
- ❑ Our offices are a recognised donation point for the North Bristol Foodbank.
- ❑ Supported the resident voice through objecting to planning applications throughout the year.
- ❑ Improved our internal controls for the financial aspects of the council and now have a robust reporting system in place.
- ❑ We have brought in safer working practices and better PPE for all of our outside staff so they can keep doing their job in a safe manner.
- ❑ Worked with the Patchway and Charlton Hayes community sports association to obtain new 'Urban Gym' equipment for Scott Park.
- ❑ Maintained strong links through Patchway Twinning Association to our twin towns, Clermont L'Herault in France, and Gauting in Germany.
- ❑ We increased security for the Tumps and Scott Park.
- ❑ We have moved at a good pace on our two main projects: The 3G and Cricket Nets and the redevelopment of Patchway Community Centre.
- ❑ Applied and were successful for grants for VE 75 Celebrations.
- ❑ We funded the installation of lighting in Scott Park to ensure safety for all users.
- ❑ Successfully obtained a grant for making a Basketball facility at Blakeney Road Playing Field for £7000.
- ❑ Obtained signage for our benches that read 'Happy to Chat' to prevent social isolation within our community.
- ❑ Supported numerous residents through the COVID-19 pandemic with signposting and a detailed web page dedicated to local services.
- ❑ Supported the Patchway Foodbank with a £500 donation to ensure the community foodbank was well supplied.
- ❑ Initiated a community award scheme for all residents who have helped their community and fellow residents.
- ❑ Engaged with officers from South Gloucestershire Streetcare to ensure essential works in Patchway were carried out.

Grants Paid To Local Organisations

2019/2020 (as of 31st March 2020)

Youth & Community	£
4 Towns Play Association	5000
Detached Youth Work	20,000
Community Development Work	10,250
Patchway Library Service	18,000
4 Towns Transport	3000
Patchway People	3000
Patchway Festival	3500
TOTAL	£62,750
Grants to Local Organisations	£
Patchway Community Groups	5910
TOTAL	£5910



COMMUNITY AWARD SCHEME

We want to find all the people who strive to make Patchway a better place to live!

To nominate someone please email us on office@patchwaytowncouncil.gov.uk or pop into our offices on Rodway Road.

All winners will receive a certificate signed by the Mayor and mention on our website and social media outlets.

Callicroft House Opening Hours

Our offices on Rodway Road are now open from 9:30am – 4:30pm, Monday to Friday. We are closed on bank holidays.

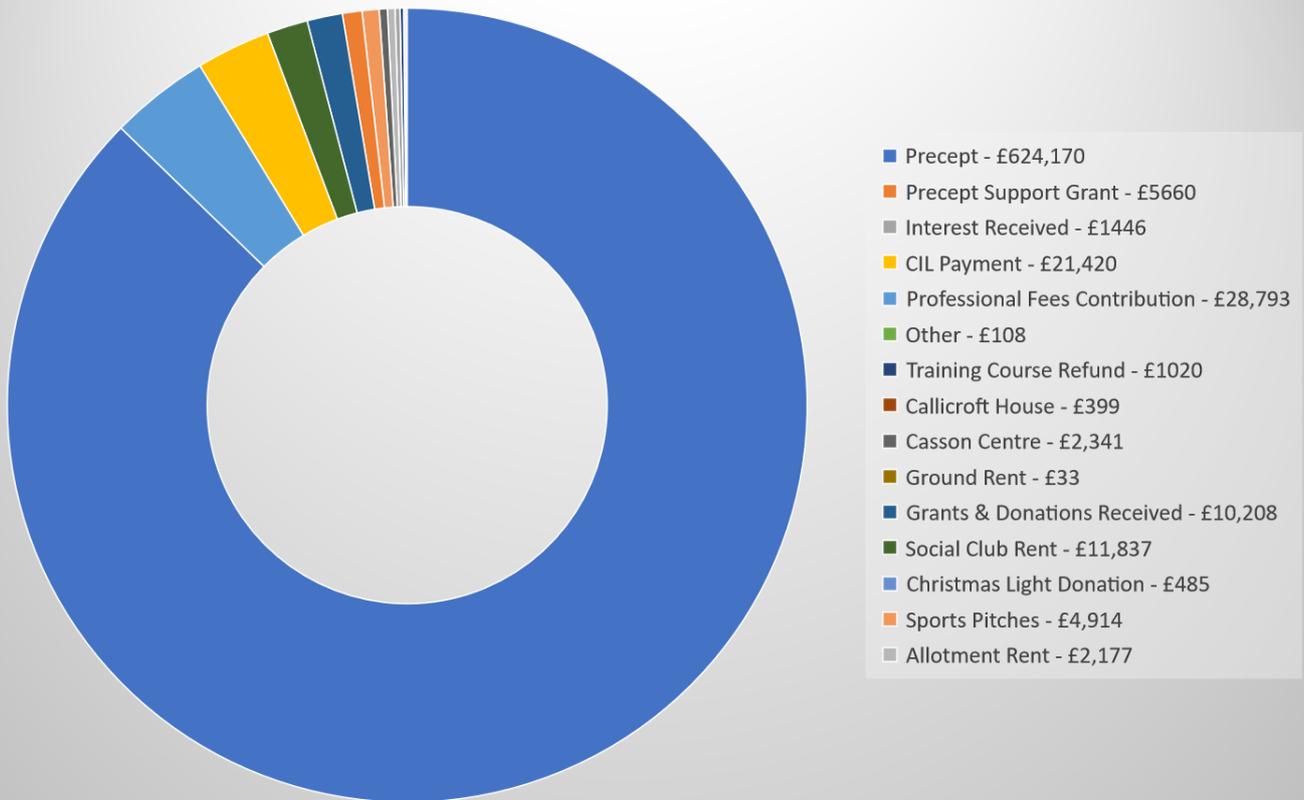
Our offices are located at **Callicroft House, 150 Rodway Road, Patchway, Bristol, BS34 5DQ.**

You can contact the office on **01454868530** or email office@patchwaytowncouncil.gov.uk as well as contacting us via Facebook by searching for **Patchway Town Council**.

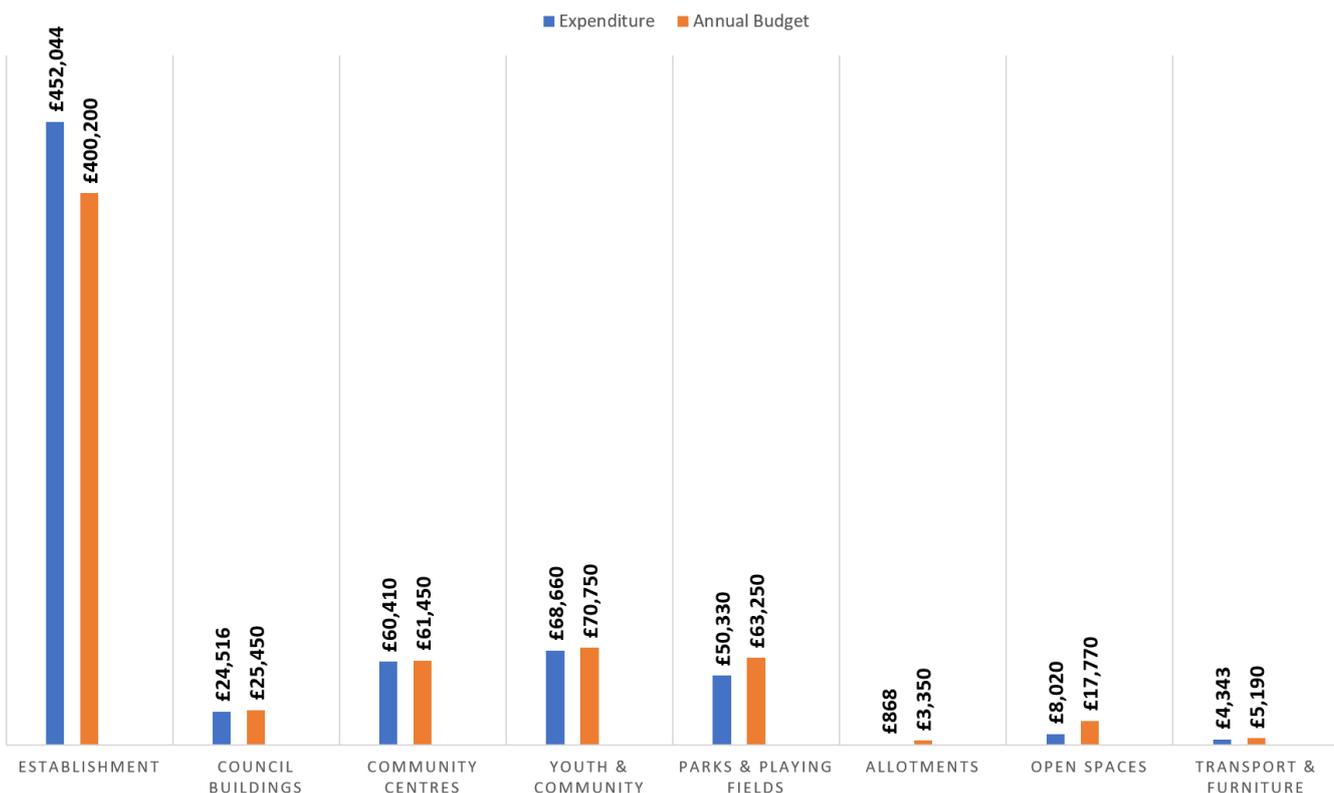


Patchway Town Council Finance 2019/2020 (as at 31st March 2020)

2019/2020 Income



2019/20 EXPENDITURE VS BUDGET





Patchway Town Council Committee's Update 2019/2020

The Finance Committee

The Finance committee of this year has focused on restoring and improving the efficiency and operational running of the council's finances. The budget setting process was the result of 3 months of combined working that saw members of all parties and groups support a one-off budget designed to deliver for the people of Patchway. We have introduced and successfully carried out internal control checks on all of our financial systems on a quarterly basis which have shown a vast improvement in our controls when compared to previous council's. Our audit report was a huge improvement and is testament to the hard work of all the council staff and the councillors over the past year.

Cllr. Sam Scott

Chairman of Finance Committee

Parks & Open Spaces Committee

The Parks & Open Spaces committee this year have successfully identified and installed new ability play equipment at Scott Park. The committee have been successful in obtaining a £7000 grant to improve basketball facilities at Blakeney Road playing field. The committee have also helped to progress the 3G pitch and cricket net project which is very close to being carried out over the next few months. The committee have set a very positive budget which will see all of the outside areas maintained to a higher standard with tree pruning and maintenance of landscaping being the focus for this year. The committee are pleased that the new Pavilion project is starting imminently and hopefully we will have some plans to share with you in the near future.

Cllr. Roger Loveridge

Chairman of Parks & Open Spaces Committee

The Planning & Transport Committee

The Planning & Transport committee have successfully worked with South Gloucestershire Council to flag up issues in the Patchway area that needed addressing to ensure the area is safe for residents. The councillors on this committee attended the 'Planning in Plain English' training which would ensure that members are following the correct guidance when responding to planning applications.

Cllr. Eric Gordon

Chairman of Planning & Transport Committee

Cllr R Walker was elected in September 2019 after K Walker resigned.	Finance Meetings 19/20										Attended out of 8	Attendance Percentage
	(e) = extraordinary	9th July 2019	10th September 2019	8th October 2019	12th November 2019	10th December 2019	14th January 2020	11th February 2020	10th March 2020			
Patrick Cottrell											7	88%
Ken Dando											8	100%
Brian Hopkinson											5	63%
Roger Loveridge											8	100%
Elaine Martin											8	100%
Sam Scott											7	88%
Toni Scott											7	88%
Sanjay Shambhu										RESI GNED	3 out of 7	43%
Roland Walker											6 out of 6	100%
Key												
Present												
Apologies Accepted												
Absent												

	Parks Meeting 19/20							Attended out of 7	As a percentage
	25th June 2019	30th July 2019	24th September 2019	22nd October 2019	26th November 2019	28th January 2020	25th February 2020		
Jo Buddaraju		A	A	A	A		RES I GNED	0	0%
Jon Butler								4	57%
Patrick Cottrell								7	100%
Ken Dando								7	100%
Eric Gordon		A		A		A		2	29%
Brian Hopkinson							A	2	29%
Roger Loveridge								7	100%
Elaine Martin								6	86%
Isobel Walker								7	100%
Key									
Present									
Apologies Accepted									
Absent									

	Planning Meetings 19/20							Attendance out of 7	As a percentage		
	25th June 2019	30th July 2019	24th September 2019	22nd October 2019	26th November 2019	28th January 2020	25th February 2020				
Ted Bathe-Taylor								4	57.14		
Jo Buddaraju		A	A	A	A		RES I GNED	0	0%		
Jon Butler		R	E	S	I	G	N	E	D	1 out of 1	100%
Patrick Cottrell								7	100%		
Ken Dando								7	100%		
Eric Gordon		A		A		A		2	29%		
Brian Hopkinson							A	2	29%		
Roger Loveridge								6	86%		
Elaine Martin								6	86%		
Toni Scott								5	71%		
Isobel Walker								7	100%		
Key											
Present											
Apologies Accepted											
Absent											



Patchway Town Councillors 2019-2023

Elaine Martin - Chairman



Cllr. Mrs E. Martin

Coniston Ward

Roger Loveridge - Vice-Chairman



Cllr. Mr R. Loveridge

Callicroft Ward

Toni Scott



Cllrs. Mrs T. Scott

Callicroft Ward

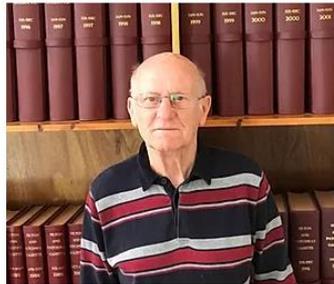
Ken Dando



Cllr. Mr K. Dando

Callicroft Ward

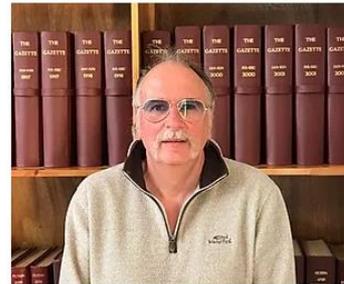
Patrick Cottrell



Cllr. Mr P. Cottrell

Callicroft Ward

Brian Hopkinson



Cllr. Mr B. Hopkinson

Callicroft Ward

Eric Gordon



Cllr. Mr E. Gordon J.P.

Callicroft Ward

Isobel Walker



Cllr. Mrs I. Walker

Coniston Ward

Roland Walker



Cllr. Mr R. Walker

Coniston Ward



Patchway Town Councillors 2019-2023

Sanjay Shambhu



Cllr. Mr S. Shambhu

Callicroft Ward

Jo Buddharaju



Cllr. Ms J. Buddharaju

Callicroft Ward

Sam Scott



Cllr. Mr S. Scott

Callicroft Ward

Ted Bathe-Taylor



Cllr. Mr E. Bathe-Taylor

Callicroft Ward

George Pykov



Cllr. Mr. George Pykov

Coniston Ward

Jon Butler



Cllr. Mr J. Butler

Coniston Ward

Councillors that served in 2019/2020

Cllr Elaine Martin – Chairman (Mayor) of Patchway Town Council

Cllr Roger Loveridge – Vice-Chairman (Deputy Mayor) of Patchway Town Council

Cllr Sam Scott – Chairman of the Finance Committee

Cllr Brian Hopkinson – Vice-Chairman of the Finance Committee

Cllr Roger Loveridge – Chairman of the Parks & Open Spaces Committee

Cllr Jon Butler – Vice-Chairman of the Parks & Open Spaces Committee

Cllr Eric Gordon – Chairman of the Planning & Transport Committee

Cllr Ted Bathe-Taylor – Vice-Chairman of the Planning & Transport Committee

Cllr Jon Butler – Chairman of the Personnel Committee

Cllr Roland Walker – Vice-Chairman of the Personnel Committee

Other councillors who served are Cllr George Pykov, Cllr Isobel Walker, Cllr Toni Scott, Cllr Patrick Cottrell, Cllr Sanjay Shambhu, Cllr Jo Buddharaju and Cllr Ken Dando. Cllr Keith Walker served until 18th June and then duly resigned.

YOUR COUNCIL TAX PRECEPT FOR 2020/2021

67p per week per household increase

Patchway Town Council has raised its council tax precept for the financial year 2020-2021, to ensure the infrastructure within the town is in place for many years to come.

2020 sees lots of capital expenditure for Patchway Town Council as the Patchway Community Centre project progresses positively, providing the whole of Patchway with a modern facility and housing the pre-school as well as a large upper room for community use.

The 3G Facility along with the new Cricket Nets at Scott Park is another project which will be complete by the closure of 2020, providing Patchway with better and enhanced sporting facilities. The Pavillion will be upgraded as phase two of this project which will include a community cafe.

The Casson Centre, a community building, needs a new roof on it to ensure that it is fit to serve the people of Patchway whilst keeping the hire charges low. This will ensure the building is fit for use for future generations.

The council have agreed a 'Play Area Strategy', which will ensure that all of our play area's are up to date and safe for all users. All of our play area's require essential maintenance work to ensure they are a safe place for everyone in the community.

We are keeping staff in your Patchway Library by funding £18,000 towards the running costs of Patchway Library. This will ensure that the library will have staff on hand to help our residents as well as the many classes and sessions that they offer.

